

TECHNICAL ADVISORY COMMITTEE

October 23, 2024 10:00 – 11:30 a.m.

Bloomington City Hall - Council Chambers and Virtual Location via Zoom Join Zoom Meeting

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The City is committed to providing equal access to information. However, despite our efforts, at times, portions of our board and commission packets are not accessible for some individuals. If you encounter difficulties accessing material in this packet, please contact Melissa Hirtzel at hirtzelm@bloomington.in.gov and provide your name, contact information, and a link to or description of the document or web page you are having problems with.

Meeting Agenda

- I. Call to Order and Introductions
- II. Approval of Meeting Agenda*
- III. Approval of Minutes*
 - a. August 28, 2024
- IV. Communications from the Chair and Vice Chair
- V. Reports from Officers and/or Committees
- VI. Reports from the MPO Staff
 - a. BMCMPO FY 2026-2030 Transportation Improvement Program (TIP) Call for Projects
 - (1) staff update
 - (2) public input opportunities
 - (a) Public comment period: November 10th, 2024 to December 9th, 2024
 - (b) Public meeting: December 5th, 2024, 5pm 7pm
 - b. BMCMPO 2050 Metropolitan Transportation Plan
 - (1) staff update
 - (2) public input opportunities
 - (a) Public comment period: November 10th, 2024 to December 9th, 2024
 - (b) Public meeting: December 5th, 2024, 5pm 7pm
 - c. Indiana MPO Annual Conference

VII. Old Business

 a. INDOT Annual Performance Measures - CY 2025 Safety Target Declaration (updated August 30, 2024 by the Manager of the INDOT Office of Traffic Safety)* (https://www.nhtsa.gov/highway-safety-grants-program/state-performance-targets)

VIII. New Business

- a. BMCMPO FY 2024-2028 TIP Amendments*
 - (1) Bloomington Transit: DES# TBD Purchase of Support & Maintenance Vehicles
 - (2) Bloomington Transit: DES#BLO-22-005/BLO-23-004/BLO-26-004 Purchase of Buses & Charging Equipment
 - (3) Bloomington Transit: DES# TBD Land Acquisition for Grimes Lane Facility Expansion
- BMCMPO FY 2026-2030 Transportation Improvement Program (TIP) DRAFT document
- I. Public Comment on Matters Not Included on the Agenda (non-voting items)

 Limited to five minutes per speaker, and may be reduced by the committee if numerous people wish to speak
- II. Communications from Committee Members on Matters Not Included on the Agenda (non-voting items)
 - a. Communications
 - b. Topic Suggestions for Future Agendas
- III. Upcoming Meetings
 - a. Policy Committee November 8, 2024 at 1:30 p.m. (Hybrid)
 - b. Technical Advisory Committee November 20, 2024 at 10:00 a.m. (Hybrid)
 - c. Citizens Advisory Committee November 20, 2024 at 5:30 p.m. (Hybrid)
- IV. Adjournment

Auxiliary aids for people with disabilities are available upon request with adequate notice. Please call <u>812-349-3429</u> or e-mail <u>human.rights@bloomington.in.gov.</u>

^{*}Action Requested / Public comment prior to vote (limited to five minutes per speaker).



TECHNICAL ADVISORY COMMITTEE

August 28, 2024 10:00 – 11:30 a.m.

Bloomington City Hall - Council Chambers and Virtual Location via Zoom

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Meeting Minutes

Members Present: John Baeten, Meghan Blair, Neil Kopper (P), John Connell, Troy Powell (P), Ryan Robling (P), John Kennedy (no vote), Nate Nickel, Leanna Wellings (P), Paul Satterly, Hunter Jackson (P), Steve Cotter (P)

Staff Present: Patrick Martin, Katie Gandhi

- I. Call to Order and Introductions
- II. Approval of Meeting Agenda*
- **John Connell moved for approval of the meeting agenda. Ryan Robling seconded. Motion passed by a roll call vote (11-0-0).*
- III. Approval of Minutes*
 - a. July 24, 2024
- ** John Connell moved for approval of the July 24, 2024 meeting minutes. Ryan Robling seconded. Motion passed by a roll call vote (11-0-0).*
- IV. Communications from the Chair and Vice Chair
 - a. Paul Satterly provided update on some county projects. The last seven beams for the Fullerton Pike Phase III project are being delivered today. The project is on-schedule to finish the Rockport to Wickens road section this fall. The Vernal Pike connector project is starting with the MSE wall construction. The Karst Farm Greenway connector project is close to finishing – hope to have that walk open by the end of September.
 - b. Nate Nickel noted that the City of Bloomington is underway with annual budget reviews and that there are many tie-ins with budget discussions at the MPO level.
- V. Reports from Officers and/or Committees
- VI. Reports from the MPO Staff
 - Staff Introduction: Katie Gandhi introduced herself as the new MPO staff member.
 Katie started this position one week ago, filling the vacancy that Rachael Sargent left.

- b. Indiana Department of Transportation Call for Local Safety Projects: Pat Martin presented about the memo included in the packet for INDOT's Call for Local Safety Projects. They are accepting applications between September 3 and October 11 for "low-cost systemic safety projects." There are 21+ different types of projects that fall under this umbrella. 50 million dollars is available across the state. They include construction-ready projects within existing right-of-way (no land acquisition), less than \$200,000. City of Bloomington, Town of Ellettsville and Monroe County are all encouraged to apply for these projects contact Andrew Cibor from City of Bloomington Engineering, or Lisa Ridge from Monroe County Highway if you would like to apply.
- c. BMCMPO FY 2026-2030 Transportation Improvement Program (TIP) Call for Projects: Pat spoke about the new Transportation Improvement Project, FY 2026-20230 (beginning July 1). Staff sent a formal Call for Projects email out at the end of August. The deadline for applications is 5pm, September 27th. The first three years of funding must be fiscally constrained.
- d. BMCMPO 2050 Metropolitan Transportation Plan Staff Update: Pat mentioned that the public survey, which was public for four months, is now closed. Staff have finished the draft chapter on current needs and are compiling future-short-term needs (1-5 years), which will include the projects that are submitted for the FY 2026-2030 TIP. Staff will interview Bloomington Transit, Monroe County and City of Bloomington about future needs (10-25 years). Staff will release a draft MTP document by the end of October and hold a public meeting for the MTP during the week of November 11th.
- e. Student interviews for O'Neill Leadership Program (Paul H. O'Neill School of Public and Environmental Affairs) Fellowship: Pat announced that he and Katie are conducting interviews with potential students to fill a fellow position with the MPO.

VII. Old Business

a. None

VIII. New Business

- a. BMCMPO FY 2024-2028 TIP Amendments*
 - (1) DES#2300274 NEVI Installations at various locations throughout Indiana
 - (2) DES#2400606 NEVI Installation at 370 N. Jacobs Drive in Bloomington
 - (3) DES#2301145 I-69 slide correction from SR 37 to 3.96 miles S of SR 252 (Indian Creek Bridge)
 - (4) DES#2101712 Dillman Road, Bridge #83 replacement (moved FY26 due to environmental time extension)
 - (5) DES#2200146 Eagleson Avenue Bridge over IN RR (updated to add RR funding)

Pat shared information about the most recent INDOT and local TIP amendments listed above. Discussion ensued.

- ** John Connell moved for approval of all five BMCMPO FY 2024-2028 TIP Amendments. Ryan Robling seconded. Motion passed by a roll call vote (11-0-0).*
- I. Public Comment on Matters Not Included on the Agenda (non-voting items)

Limited to five minutes per speaker, and may be reduced by the committee if numerous people wish to speak

- II. Communications from Committee Members on Matters Not Included on the Agenda (non-voting items)
 - a. Communications
 - (1) Steve Cotter with Parks noted that the public meeting that was schedule for tonight, for the Power Line Trail that will run west from Rogers has been rescheduled for Wednesday September 4th at 6pm at Switchyard Pavilion.
 - (2) John Baeten informed that the Monroe County GIS website (Elevate) is being deprecated by company that owns it. The company that runs it (Snyder Geospatial) is transitioning the GIS website into a new product called Beacon. Trainings for the new software are forthcoming. The county is still working the vendor to refine it.
 - b. Topic Suggestions for Future Agendas
- III. Upcoming Meetings
 - a. Policy Committee September 13, 2024 at 1:30 p.m. (Hybrid)
 - b. Technical Advisory Committee September 25, 2024 at 10:00 a.m. (Hybrid)
 - c. Citizens Advisory Committee September 25, 2024 at 5:30 p.m. (Hybrid)

IV. Adjournment

*Action Requested / Public comment prior to vote (limited to five minutes per speaker).

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MPO Technical Advisory Committee (August 28, 2024)

Attendance	Last Name	First Name	Proxy	Vote #1	Vote #2	Vote #3	Vote #4	Vote #5	Vote #6	Vote #7
In-Person	Baeten	John		Yes	Yes	Yes				
In-Person	Blair	Meghan		Yes	Yes	Yes				
Absent	Carpenter	Patrick								
In-Person	Cibor	Andrew	Neil Kopper	Yes	Yes	Yes				
In-Person	Connell	John		Yes	Yes	Yes				
In-Person	Fleig	Jane	Troy Powell	Yes	Yes	Yes				
Absent	Godfrey	Cecilia C.								
Absent	Headdy	Kip								
In-Person	Hittle	David	Ryan Robling	Yes	Yes	Yes				
Absent	Jelen	Jackie								
Absent	Jones	Brian								
Virtual	Kennedy	John								
Absent	Laverty	Carlos								
Absent	Line	Denise								
Absent	McClellan	Jessica								
Absent	Myers	Audrey								
Absent	Myers	Chris								
In-Person	Nickel	Nate		Yes	Yes	Yes				
Absent	Nsonwu	Emmanuel								
In-Person	Packer	Rebecca	Linnea Wellings	Yes	Yes	Yes				
In-Person	Satterly	Paul		Yes	Yes	Yes				
In-Person	Smith	Catherine	Hunter Jackson	Yes	Yes	Yes				
In-Person	Swift	Rebecca	Steve Cotter	Yes	Yes	Yes				
Absent	VanDeventer	Joe								

Absent	VanLeeuwen	Justin Reid								
Absent	Waddell	Scott								
Absent	Witmer	Kelli								
			Yes	11	11	11	0	0	0	0
Atten	ndance		Total	11	11	11	0	0	0	0
27	Total		Against	0	0	0	0	0	0	0
11	In-Person		Abstain	0	0	0	0	0	0	0
1	Virtual		Motion	Connell	Connell	Connell				
15	Absent		Second	Robling	Robling	Robling				
Quorum (9) achieved		Voting Action	Agenda	Minutes	TIP amends				

Guests

Notes



MEMORANDUM

To: BMCMPO Citizen Advisory, Technical Advisory, & Policy Committees

From: Pat Martin, Katie Gandhi

Date: October 11, 2024

Re: Calendar Year 2025 - INDOT Safety Performance Targets

Background

The national Safety Performance Management System represents a major element of the national Transportation Performance Management program, which the Federal Highway Administration (FHWA) defines as a strategic approach using transportation system data to make informed investment and policy decision for the achievement of national performance goals.

The Safety Performance Management System supports the Highway Safety Improvement Program (HSIP) with the establishment of annual safety performance measure requirements for the purpose of carrying out the HSIP and to assess fatalities and serious injuries on all public roads.

The FHWA Safety Performance System establishes five (5) critical performance measures with five-year rolling averages for State Departments of Transportation (DOTs) and Metropolitan Planning Organizations (MPOs). These safety performance measures (identified as "Targets") include:

- Number of Fatalities
- Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT)
- Number of Serious Injuries
- Rate of Serious Injuries per 100 million VMT
- Number of Non-motorized Fatalities and Non-motorized Serious Injuries.

The FHWA uses Safety Performance Targets to assess whether State DOTs and respective MPOs have met or made significant progress toward meeting their self-identified safety performance targets.

Safety performance targets use 5-year rolling averages. States may employ any methodology they deem most appropriate when establishing safety performance targets. The FHWA encourages States to review data sets and trends and consider factors that may affect targets. Safety performance targets must have a data-driven foundation, reflect realistic targets, have

attainability, and should align with the performance management framework established by Congressional intent.

CY 2025 INDOT and Indiana Metropolitan Planning Organization Adoption Targets

The Indiana Department of Transportation (INDOT) submitted to the Federal Highway Administration Calendar Year 2025 Safety Performance Targets for approval as required by federal legislation.

The CY 2025 Safety Performance Targets established by INDOT and for adoption by Indiana Metropolitan Planning Organizations are as follows:

CY 2025 Safety Target Projections by 5-Year Average	(Approved by committee in July 2024)	Updated 8/30/2024, requires re-approval
Target 1: Number of Total Fatalities	812.4	812.4
HMVMT: Vehicle Miles of Travel per Hundred Million VMT	870.25	891.27
Target 2: Rate of Fatalities (Per HMVMT)	1.032	1.009
Target 3 - Number of Serious Injuries	3,031.9	3,031.9
Target 4 - Rate of Serious Injuries (Per HMVMT)	3.484	3.402
Target 5: Number of Non-Motorized Fatalities & Serious Injuries	363.4	363.4

The following spreadsheet documents the data-driven background for INDOT and Indiana MPO Safety Target Projections with the resultant 5-Year Safety Target Projections Averages.

<u>Requested Action</u>: Adoption of the Indiana Department of Transportation and Indiana Metropolitan Planning Organization safety targets updated August 30, 2024.

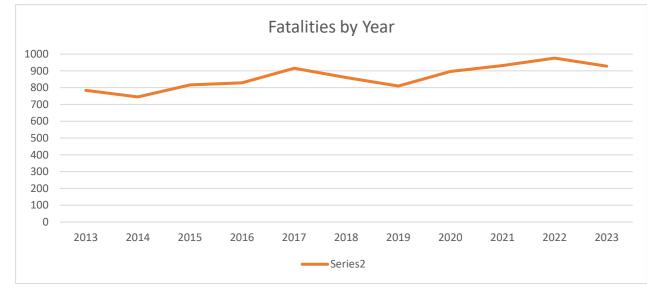
Annual Target Values and Projections	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	
Total Number of FARS/ARIES Fatalities	781	784	745	817	829	916	860	810	897	932	976	928			Projected Trend
2% "Strait-Line" Annual Goal Projected Fatalities										932.0	913.4	894.7	876.1	857.4	2% Reduction per year
VMT/(Hundred Million VMT)	789.23	783.11	789.04	788.19	826.11	817.52	815.29	827.19	766.67	786.40	956.84	901.03	901.54	910.53	Projeted HMVMT
Rate of Fatalities (Per HMVMT)	0.990	1.000	0.940	1.040	1.000	1.120	1.050	0.980	1.170	1.185	0.955	0.993	0.972	0.942	Rate per HMVMT
Counted Number of Serious Injuries **	3823	3453	3338	3434	3505	3388	3210	3062	3304	3513	3923	3468			Projected Trend
2% " Straight Line" Annual Goal Projected Serious Injuries										3513	3442.7	3372.5	3302.2	3232.0	2% Reduction per year
Rate of Serieous Injuries (Per HMVMT)	4.844	4.409	4.231	4.357	4.243	4.145	3.938	3.701	4.310	4.467	3.598	3.743	3.663	3.550	Rate per HMVMT
Number of Non Motorized Fatalites & Serious Inj.	405	389	371	385	386	372	405	336	402	460	398	410			Projected Trend
2% Annual Goal, Non-Motorized Bike&Ped F&I										460	450.8	441.6	432.4	423.2	2% Reduction per year
													^ ICJI2024 On	e Year Target	

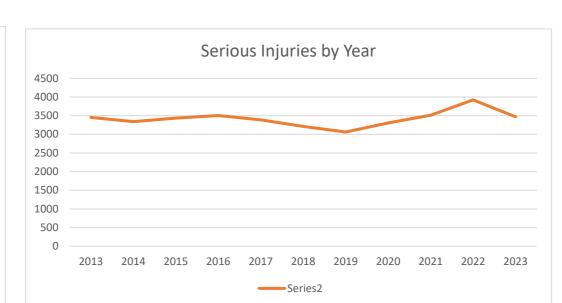
FARS & FHWA
* ICJI FARS Office
INDOT CALCULATED
INDOT PROJECTION
ARIES Data
INDOT ESTIMATED
DO NOT RECORD
Target Values

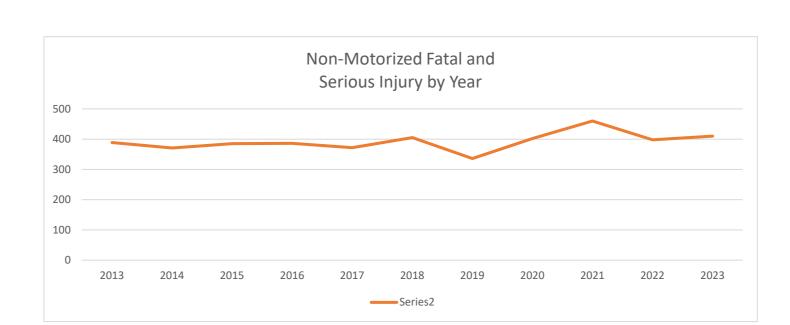
* Rates are pending continued efforts to estimate VMT for 2022-2023

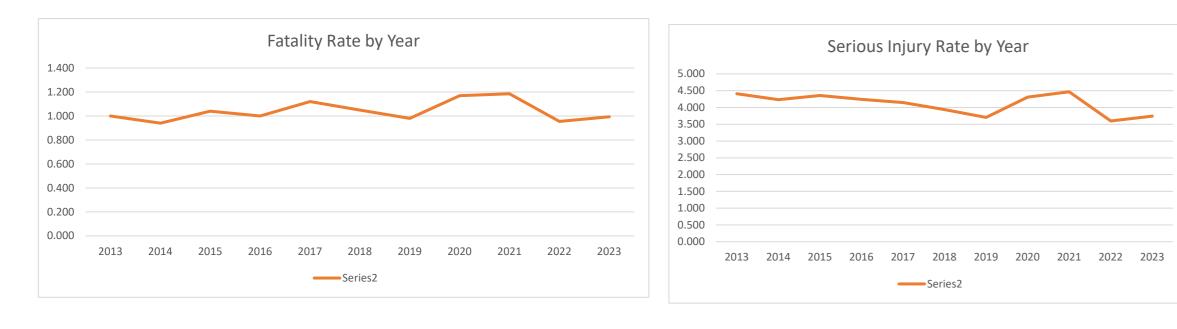
Number of Serious Injuries: 2014-2019 (Estimate (0.072*Inj), 2020-2021 (Direct Count of Inj Nature Codes)	

Number of Serious Injuries: 2014-2019 (Estimate (0.072*Inj), 2020-202	21 (Direct Count	t of Inj Nature Co	odes)									894.2		IIJA	
												REPORTED	Calculated	TARGETS*	* 2% Straight Line Reduction year by year
Target Projections by 5-Year Average	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	
5-Year Average Count of Fatalities					791.2	818.2	833.4	846.4	862.4	883.0	895.0	908.6			
5-Year Average Fatalities: 2% Annual Goal Projected										883.0	865.3	847.7	830.0	812.4	<target 1="" draft="" p="" proposed="" target<=""></target>
5-Year verage VMT/(Hundred Million VMT)					795.14	800.79	807.23	814.86	810.56	802.61	830.48	847.63	862.50	891.27	<hmvmt< td=""></hmvmt<>
Rate of Fatalities (Per HMVMT)					0.994	1.020	1.030	1.038	1.064	1.101	1.068	1.057	1.055	1.009	<target 2="" a="" draft="" proposed="" target<=""></target>
Counted Number of Serious Injuries **					3510.7	3423.8	3375.3	3319.9	3293.9	3295.5	3306.4	3338.8			
2% Annual Goal Projected Serious Injuries										3295.5	3229.6	3163.7	3097.8	3031.9	<target 3="" draft="" p="" proposed="" target<=""></target>
Rate of Serieous Injuries (Per HMVMT)					4.415	4.276	4.181	4.074	4.064	4.106	3.889	3.732	3.592	3.402	<target 4="" draft="" p="" proposed="" target<=""></target>
Number of Non Motorized Fatalites & Serious Inj.					387.2	380.6	383.8	376.8	380.2	395.0	400.2	401.2	417.5	422.7	
2% Annual Goal, Non-Motorized Bike&Ped F&I										395.0	387.1	379.2	371.3	363.4	<target 5="" draft="" proposed="" target<="" td=""></target>
										•	•		-		











Metropolitan Planning Organization Safety Performance Measures Fact Sheet

Safety Performance Measures

The Safety Performance Management Measures regulation supports the Highway Safety Improvement Program (HSIP) and requires State Departments of Transportation (DOTs) and Metropolitan Planning Organizations (MPOs) to set HSIP targets for 5 safety performance measures. This document highlights the requirements specific to MPOs and provides a comparison of MPO and State DOT responsibilities.

How do MPOs establish HSIP targets?

Coordination is the key for all stakeholders in setting HSIP targets. Stakeholders should work together to share data, review strategies and understand outcomes. MPOs must work with the State DOT. MPOs should also coordinate with the State Highway Safety Office, transit operators, local governments, the FHWA Division Office, National Highway Transportation Safety Administration (NHTSA) Regional Office, law enforcement and emergency medical services agencies, and others. By working together, considering and

HSI	P Safety Targets Established by MPOs
1	Number of fatalities
2	Rate of fatalities
3	Number of serious injuries
4	Rate of serious injuries
5	Number of non-motorized fatalities and non-motorized serious injuries

integrating the plans and programs of various safety stakeholders, MPOs will be better able to understand impacts to safety performance to establish appropriate HSIP targets. Coordination should start with the Strategic Highway Safety Plan (SHSP). More information on the SHSP is available at http://safety.fhwa.dot.gov/hsip/shsp/.

MPOs establish HSIP targets by either:

- agreeing to plan and program projects so that they contribute toward the accomplishment of the State DOT HSIP target or
- 2. committing to a quantifiable HSIP target for the metropolitan planning area.

To provide MPOs with flexibility, MPOs may support all the State HSIP targets, establish their own specific numeric HSIP targets for all of the performance measures, or any combination. MPOs may support the State HSIP target for one or more individual performance measures and establish specific numeric targets for the other performance measures.

If an MPO agrees to support a State HSIP target, the MPO would ...

- Work with the State and safety stakeholders to address areas of concern for fatalities or serious injuries within the metropolitan planning area
- Coordinate with the State and include the safety performance measures and HSIP targets for all public roads in the metropolitan area in the MTP (Metropolitan Transportation Plan)
- Integrate into the metropolitan transportation planning process, the safety goals, objectives, performance measures and targets described in other State safety transportation plans and processes such as applicable portions of the HSIP, including the SHSP
- Include a description in the TIP (Transportation Improvement Program) of the anticipated effect of the TIP toward achieving HSIP targets in the MTP, linking investment priorities in the TIP to those safety targets

If an MPO establishes its own HSIP target, the MPO would...

- Establish HSIP targets for all public roads in the metropolitan planning area in coordination with the State
- Estimate vehicles miles traveled (VMT) for all public roads within the metropolitan planning area for rate targets
- Include safety (HSIP) performance measures and HSIP targets in the MTP
- Integrate into the metropolitan transportation planning process, the safety goals, objectives, performance measures and targets described in other State safety transportation plans and processes such as applicable portions of the HSIP, including the SHSP
- Include a description in the TIP of the anticipated effect of the TIP toward achieving HSIP targets in the MTP, linking investment priorities in the TIP to those safety targets





Volumes for HSIP Rate Targets: MPOs that establish fatality rate or serious injury rate HSIP targets must report the VMT estimate used for such targets, and the methodology used to develop the estimate, to the State DOT. For more information on volumes for HSIP rate targets, see http://www.fhwa.dot.gov/planning/processes/tools/technical_guidance/index.cfm.

Roads addressed by MPO HSIP Targets: HSIP targets cover all public roadways within the metropolitan planning area boundary regardless of ownership or functional classification, just as State HSIP targets cover all public roads in the State.

How do MPOs with multi-State boundaries establish HSIP targets?

MPOs with multi-State boundaries must coordinate with all States involved. If an MPO with multi-State boundaries chooses to support a State HSIP target, it must do so for each State. For example, an MPO that extends into two States would agree to plan and program projects to contribute to two separate sets of HSIP targets (one for each State). If a multi-State MPO decides to establish its own HSIP

target, the MPO would establish the target for the entire metropolitan planning area.

When do MPOs need to establish these targets?

States establish HSIP targets and report them for the upcoming calendar year in their HSIP annual report that is due August 31 each year. MPOs must establish HSIP targets within 180 days of the State establishing and reporting its HSIP targets. Since FHWA deems the HSIP reports submitted on August 31, MPOs must establish HSIP targets no later than February 27 of each year.

To	p 5 Things to Know about MPO HSIP Safety Performance Targets
✓	All MPOs must set a target for each of the 5 HSIP Safety Performance Measures
✓	MPOs may adopt and support the State's HSIP targets, develop their own HSIP targets, or use a combination of both
✓	MPOs must establish their HSIP targets by February 27 of the calendar year for which they apply
✓	MPO HSIP targets are reported to the State DOT
✓	MPO HSIP targets are not annually assessed for significant progress toward meeting targets; State HSIP targets are assessed annually

Where do MPOs report targets?

While States report their HSIP targets to FHWA in their annual HSIP report, MPOs do not report their HSIP targets directly to FHWA. Rather, the State(s) and MPO mutually agree on the manner in which the MPO reports the targets to its respective DOT(s). MPOs must include baseline safety performance, HSIP targets and progress toward achieving HSIP targets in the system performance report in the MTP.

Whether an MPO agrees to support a State HSIP target or establishes its own HSIP target the MPO would include in the MTP a systems performance report evaluating the condition and performance of the transportation system with respect to the safety performance targets described in the MTP including progress achieved by the MPO in achieving safety performance targets

Assessment of Significant Progress

While FHWA will determine whether a State DOT has met or made significant progress toward meeting HSIP targets, it will not directly assess MPO progress toward meeting HSIP targets. However, FHWA will review MPO performance as part of ongoing transportation planning process reviews including the Transportation Management Area certification review and the Federal Planning Finding associated with the approval of the Statewide Transportation Improvement Program.







To: BMCMPO Citizen Advisory, Policy, & Technical Advisory Committees

From: Katie Gandhi, Pat Martin

Date: October 11, 2024

Re: FY 2024 - 2028 Transportation Improvement Program (TIP) Amendments

Bloomington Transit requests three (3) amendments to the BMCMPO FY 2024-2028 TIP. The proposed amendments include:

1. Purchase of Support & Maintenance Vehicles (DES# TBD)

	Purchase of S	upport	& Maint	ena	nce Vehicle	s [TE	BD] - amend	lmei	nts requeste	ed 10	0.09.2024			
	Funding Fiscal Year													
Project Phase	Source		2024 2025 2026 2027 2028										Totals*	
Capital	FTA 5307	\$	-	\$	132,000	\$	70,800	\$	51,000	\$	-	\$	253,800	
Capital	Local	\$	\$ - \$ 33,000 \$ 17,700 \$ 12,750 \$ - \$								\$	63,450		
Tot	165,000	\$	88,500	\$	63,750	\$	-	\$	317,250					

^{*}Estimated Total Project Cost (23 CFR 45.326(g)(2))

Note: FY 2027-2028 represent illustrative project years.

Pu	Purchase of Support & Maintenance Vehicles [TBD] - as of 6.14.2024 TIP update												
Project	Project Funding Fiscal Year												
Phase	Source		2024		2025		2026	2027		2028	Totals*		
Capital	FTA 5307	\$	-	\$	75,000	\$	70,800	\$51,000	\$	-	\$196,800		
Capital	Local	\$	-	\$	18,750	\$	17,700	\$12,750	\$	-	\$ 49,200		
To	tals	\$	-	\$	93,750	\$	88,500	\$63,750	\$	-	\$246,000		

^{*}Estimated Total Project Cost (23 CFR 45.326(g)(2))

Note: FY 2027-2028 represent illustrative project years.

2. Purchase of 35-foot Battery Electric Buses & Charging Equipment [BLO-22-005/BLO-23-004/BLO-26-004]

Purchase of 34	Purchase of 35-foot Battery Electric Buses & Charging Equipment [BLO-22-005/BLO-23-004/BLO-26-004] - amendments															
	requested 10.09.2024															
	Funding Fiscal Year															
Project Phase	Source		2024 2025 2026 2027 2028													
Capital	apital Flex-STP \$ - \$ 4,217,244 \$ 4,161,600 \$ - \$ -											\$ 8,378,844				
Capital	pital Local \$ - \$ 1,054,311 \$ 1,040,400 \$ - \$ - \$															
Tot	als	\$	-	Totals \$ - \$ 5,271,555 \$ 5,202,000 \$ - \$ -												

^{*}Estimated Total Project Cost (23 CFR 45.326(g)(2))

Note: FY 2027-2028 represent illustrative project years.

Purchase	Purchase of 35-foot Battery Electric Buses & Charging Equipment [BLO-22-005/BLO-23-004/BLO-26-004] - as of 6.14.2024 TIP update												
Project	Project Funding Fiscal Year												
Phase	Source		Totals*										
Capital	FTA 5339	\$	-	\$4,080,000	\$4,161,600	\$	-	\$	-	\$ 8,241,600			
Capital Local \$ - \$1,020,000 \$1,040,400 \$ - \$ -									\$ 2,060,400				
Totals \$ - \$5,100,000 \$5,202,000 \$ - \$ -									\$10,302,000				

^{*}Estimated Total Project Cost (23 CFR 45.326(g)(2))

Note: FY 2027-2028 represent illustrative project years.

3. Land Acquisition for Grimes Lane Facility Expansion [DES# TBD]

	Land Acquisition for Service & Fleet Expansion [TBD] - amendments requested 10.09.2024												
	Funding				Totals*								
Project Phase	Source		2024 2025 2026 2027 2028										
Capital	FTA 5307	\$	-	\$ 10,000,000	\$	-	\$	-	\$	-	\$ 10,000,000		
Capital	STBG	\$	-	\$ -	\$	-	\$	-	\$	-	\$ -		
Capital	Local	\$	-	\$ 2,500,000	\$	-	\$	-	\$	-	\$ 2,500,000		
Tot	als	\$	-	\$ 12,500,000	\$	-	\$	-	\$	-	\$ 12,500,000		

^{*}Estimated Total Project Cost (23 CFR 45.326(g)(2))

Note: FY 2027-2028 represent illustrative project years.

La	Land Acquisition for Grimes Lane Facility Expansion [TBD] - as of 6.14.2024 TIP update														
Project	Funding		Fiscal Year												
Phase	Source	2024 2025 2026 2027 2028								Totals*					
Capital	FTA 5339	\$ 6,000,000	\$	-	\$	-	\$	-	\$	-	\$ 6,000,000				
Capital	STBG	\$ 4,048,558	\$	-	\$	-	\$	-	\$	-	\$ 4,048,558				
Capital	Local	\$ 2,512,140	\$	-	\$	-	\$	-	\$	-	\$ 2,512,140				
To	tals	\$12,560,698	\$	-	\$	-	\$	-	\$	-	\$12,560,698				

^{*}Estimated Total Project Cost (23 CFR 45.326(g)(2))

Note: FY 2027-2028 represent illustrative project years.

Requested Action: Adoption of the above three (3) BMCMPO FY 2024-2028 Transportation Improvement Program (TIP) Amendments.

Transportation Improvement Program Fiscal Years 2026-2030



DRAFT - October 24, 2024



Disclaimer

Preparation of the *Bloomington-Monroe County FY 2026-2030 Transportation Improvement Program* (TIP) has been financed in part through grants from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation, under the Metropolitan Planning Program, Section 104(f) of Title 23, U.S. Code. The contents of this report do not necessarily reflect the official views or policy of the U.S. Department of Transportation or the Indiana Department of Transportation.



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Acknowledgments

The Bloomington-Monroe County Metropolitan Planning Organization *Fiscal Year 2026-2030 Transportation Improvement Program* included the assistance and efforts of numerous organizational groups and individual residents. The staff acknowledges and greatly appreciates all representatives and residents who participated in public meetings, public workshops thereby giving the community active participatory voices for policy decision makers and our collective state and federal partners.

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Lisa Ridge, Chair Monroe County Highway Department

Sarah Ryterband, Vice Chair Citizens Advisory Committee

Jason Banach Indiana University

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Doug Horn Bloomington Transit

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John Kennedy (Non-voting) Citizens Advisory Committee

Citizens Advisory Committee

Sarah Ryterband, Chair Prospect Hill Neighborhood

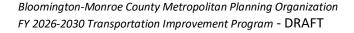
John Kennedy, Vice Chair Council of Neighborhood Associations

Paul Ash McDoel Gardens Neighborhood
Elizabeth Cox-Ash McDoel Gardens Neighborhood
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Introduction

The Transportation Improvement Program (TIP) represents a strategic capital planning document of the Bloomington-Monroe County Metropolitan Planning Organization (BMCMPO) for transportation projects using federal-aid funds. The TIP additionally serves as a subset of multimodal transportation system needs from the *BMCMPO 2045 Metropolitan Transportation Plan (MTP)*.

The Fiscal Year (FY) 2026-2030 TIP includes the following check list items for state and federal review partners:

- A complete fiscally-constrained five (5) year list of priority projects for planning, right-of-way acquisition, construction engineering, construction, transit operating assistance, and transit capital acquisition in individual years of the documented established multi-year timeframe pursuant to the Infrastructure Investment and Jobs Act (IIJA) Infrastructure Investment (Public Law 117-58, also known as the "Bipartisan Infrastructure Law" or "BIL").
- Cost estimates derived by local public agencies (LPAs) for local projects and the Indiana
 Department of Transportation (INDOT) for state projects using recognized civil
 engineering methods, such as RSMeans (https://www.rsmeans.com). Local projects
 assume an annual 4% inflation rate or rates that reflect rates by INDOT.
- FY 2026-2030 TIP projects have consistency with the adopted BMCMPO 2045 MTP,
 Bloomington Transit's Transit Development Plan, and other planning studies developed
 by the BMCMPO for the Indiana Department of Transportation (INDOT), Federal
 Highway Administration (FHWA), and the Federal Transit Administration (FTA) in
 collaboration with all relevant state and local stakeholders.
- FY 2026-2030 TIP projects identify a funding year and federal amount, state amount, and total project identified and included for programmed projects prior to including the TIP in the FY2026-2030 STIP.
- "Total project cost" are illustrated for all projects including the full cost of the project from PE to CN, costs programmed prior to this TIP, and costs that will be programmed beyond this TIP. This paragraph notes "total project cost" as defined by https://www.fhwa.dot.gov/majorprojects/cost estimating/process.cfm.
- Operations and maintenance identified in the financial plan narrative "protects existing capital investments which include operation and maintenance and reconstruction (including pavement resurfacing, bridge rehabilitation transit operations, and bicycle/pedestrian facilities) of existing transportation facilities and services." INDOT and all LPAs have responsibility for operations and maintenance beyond the scope of the FY 2026-2030 TIP.

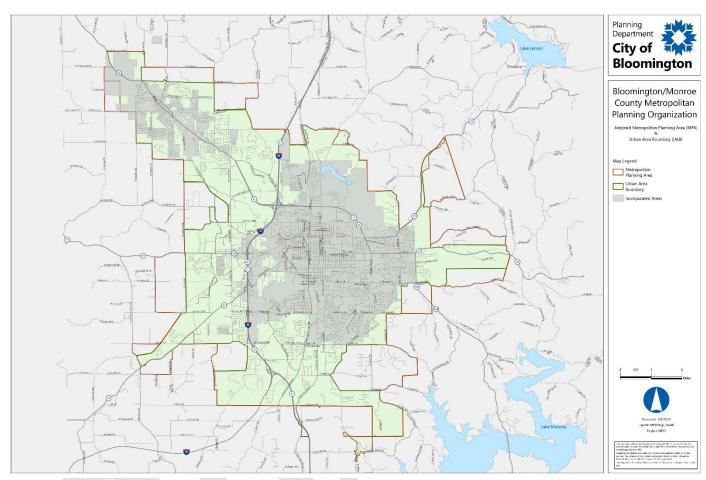
The TIP documents the distribution of all BMCMPO federal-aid transportation funding among the various multimodal jurisdictional needs of the region. Inclusion within the TIP signifies a major milestone in the development process of a project, enabling the project to receive allocations and spend federal transportation funds for established community infrastructure needs.

The FY 2026-2030 TIP is a capital budgeting tool that specifies an implementation timetable, funding sources and agencies responsible for transportation related projects within the metropolitan planning area. Projects may come from any one of the following implementing agencies:

- Town of Ellettsville
- Bloomington Transit
- Rural Transit
- Indiana University (IU) Campus Bus
- Monroe County
- City of Bloomington
- Indiana Department of Transportation (Note: All INDOT projects listed in the BMCMPO FY 2026-2030 TIP match INDOT's Statewide Transportation Improvement Program listings for the same fiscal years).

The STIP identifies the funding and timing of the state's transportation projects by fiscal year. The FY 2026-2030 STIP identifies approximately \$3.5 billion for programmed projects. The STIP encompasses regionally significant projects prepared in cooperation with local government entities throughout Indiana, including Transportation Planning Regions, Metropolitan Planning Organizations (MPOs), and Regional Planning Organizations. The STIP identifies the funding and the scheduling of transportation projects and programs by state fiscal year (July 1 through June 30) and includes all state and local transportation projects funded with federal highway and/or federal transit funding along with 100% state funded transportation projects (including highway, passenger rail, freight, public transit, bicycle and pedestrian, and projects in national parks).

The BMCMPO is responsible for developing plans and programs that provide for the development, management, and operation of the transportation network as the designated MPO for the Bloomington and Monroe County Metropolitan Planning Area (MPA). The BMCMPO's current jurisdiction for transportation planning consists of the City of Bloomington, the Town of Ellettsville, and the urbanizing area of Monroe County. An online electronic map of the Bloomington-Monroe County urbanized area defined by the 2020 Census is available at https://bloomington.in.gov/sites/default/files/2024-07/MPOMap_36x48%20%283%29.pdf.



Bloomington-Monroe County Metropolitan Planning Organization, Urban Area Boundary Map **Source:** U.S. Bureau of the Census, 2020.

Transportation Improvement Programming

The Fiscal Year (FY) 2026-2030 Transportation Improvement Program (TIP) achieved fiscal constraint for FY 2026-2030 by individual years and include only those projects for which funding has been identified using current or reasonably available revenue sources. All FY 2029-2030 projects are illustrative. An "Illustrative Project" means an additional transportation project that may (but is not required to) be included in a financial plan for a Metropolitan Transportation Plan (MTP), TIP, or Statewide Transportation Improvement Program (STIP) if reasonable additional resources were to become available pursuant to 23 CFR 450.104 Definitions. Illustrative projects must achieve conformance with the MTP and the TIP prior to federal action. The formal programming of an illustrative project will be accomplished through the TIP Amendment process to Pursuant to 23 CFR 450.330 (e) TIP action by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA).

The Bloomington-Monroe County Metropolitan Planning Organization (BMCMPO) in cooperation with the State of Indiana and area transit operators develop the TIP financial plan by providing the BMCMPO with information early in the TIP development process. The information provided by these groups concerns the likely amount of federal and state funding available to the BMCMPO in order to enable the BMCMPO to conduct adequate financial planning.

The BMCMPO, the FHWA, and the FTA must jointly determine that new, or amended, TIP documents conform to the State's Air Quality Plan's purpose of attaining the National Ambient Air Quality Standards (NAAQS). The only exception is for amendments involving projects explicitly exempted by the U.S. Environmental Protection Agency's (USEPA) conformity regulation. The BMCMPO is exempt from the air quality requirements because it is in an air quality attainment area.

Projects listed in the TIP typically originate in the MTP developed by the BMCMPO in cooperation with the respective implementing agencies involved in the planning process. These implementing agencies then carry out the transportation plan's specific elements in the TIP. The TIP therefore serves as a strategic management tool that accomplishes the objectives of the Bloomington and Monroe County MTP.

Project prioritization is an important element of the TIP since the demand for federal-aid transportation projects often exceeds the level of available federal funds. The Indiana Department of Transportation (INDOT) prioritizes state highway projects in the TIP. Resource availability for Monroe County, the Town of Ellettsville, Bloomington Transit (BT), Indiana University (IU) Campus Bus, Area 10's Rural Transit, and the City of Bloomington determines local project prioritizations. Transportation improvement projects in the BMCMPO's urbanized area often achieve prioritization based on the following general hierarchy:

- 1. Unfunded capital projects that have been programmed and are ready for contract letting
- 2. Capital projects programmed for construction that will be ready for contract letting in the immediate future
- 3. Projects involving traffic operation or system management improvements
- 4. Projects programmed for right-of-way acquisition
- 5. Projects programmed for preliminary engineering and/or advanced studies

The type of activity scheduled and the federal funding category determine locally initiated project priorities. Additional project prioritization influences include state and local policy-level decision-making and the availability of federal, state, and local funds. Wherever possible, technical and non-technical factors jointly determine projects which have the greatest need for implementation.

The BMCMPO evaluates TIP amendments pursuant to the procedures outlined in the Public Participation Plan. The scope of a TIP amendment dictates the level of public participation solicited (major amendment, minor amendment, and administrative modification).

Amendment Process

TIP amendments are subject to the BMCMPO's adopted Public Participation Plan procedures. The scope of a TIP amendment dictates the level of public participation solicited (major amendment, minor amendment, and administrative modification). The TIP must have approvals by the BMCMPO Policy Committee and the Governor of the State of Indiana as well as conformity determinations by the FHWA and the FTA. Once approved, the TIP then becomes part of the STIP. The frequency and cycle for updating the TIP shall have compatibility with that of the STIP. Until this TIP, and project amendments herein, is approved by the FHWA, FTA, and INDOT, and until all project amendments are subsequently listed in an approved corresponding STIP, all project amendments and administrative modifications to the current FY 2022-2026 TIP will automatically be included in the new FY 2026-2030 TIP along with their coinciding project funding sources and amounts; however, a TIP application for both TIPs must be submitted to MPO staff for processing.

Transportation Improvement Program Projects

Background

This discussion provides a central reference point for the identification of recommended Bloomington-Monroe County Metropolitan Planning Organization (BMCMPO) *Fiscal Year (FY) 2026-2030 Transportation Improvement Program (TIP)* multimodal projects administered by Monroe County, the Town of Ellettsville, the City of Bloomington, Bloomington Transit (BT), Indiana University (IU) Campus Bus, Area 10 Agency on Aging Rural Transit, and the Indiana Department of Transportation (INDOT).

Project Cost Estimation

The FY 2026-2030 TIP relies on a "cost to complete" or more precisely a "total project estimated cost" supplied from the Local Planning Agencies (LPAs) and INDOT. This includes all project phases, including any phases that are completed or that extend beyond the four-year TIP period. The official definition from INDOT states:

"The STIP must include the cost of each phase of the project that is listed in the STIP and also include the total project cost (23 CFR 450.218(i)). Total project cost is the cost of all phases of the project i.e. PE, design, ROW, construction including phases that are outside the 4-year period of the STIP."

INDOT will provide the BMCMPO with updated total estimated cost figures for each of its projects. The BMCMPO will additionally calculate the total estimated cost for all LPA projects. These totals will then have reflection within the BMCMPO TIP and within INDOT'S STIP.

The BMCMPO uses this process for the FY 2026-2030 TIP and future TIP publications.

Federal Funding Sources

Projects programmed within the TIP categorize project phases by fiscal year along with the associated federal funding source accompanied by its appropriate local match as is necessary. Project phases will normally include:

- Preliminary Engineering (PE)
- Right-of-Way Acquisition (RW)
- Construction Engineering (CE)
- Construction (CN)

Projects use various federal transportation sources based on the type of project. In most circumstances, each federal funding source requires a certain percentage of local or state

matching funding. The following narrative briefly highlights major transportation funding sources found under current TIP legislation.

- Surface Transportation Block Grant Program (STPBG) funds projects to preserve and improve the conditions and performance on any federal-aid highway, bridge/tunnel project on any public road, pedestrian, and bicycle infrastructure, and transit capital projects, including bus terminals. The BMCMPO receives Group II STBG fund allocations based on the 2020 Census urbanized area population. INDOT has allocated unspent Group III (areas less than 50,000 population) allocations to the urban area Monroe County in recent years for the construction of facilities impacted with I-69 construction.
- Highway Safety Improvement Program (HSIP) funds projects with the goal of achieving
 a significant reduction in traffic fatalities and serious injuries on all public roads
 including non-state-owned public roads.
- National Highway Performance Program (NHPP) funds construction of new facilities on the National Highway System. These funds ensure that investments in federal-aid funds in highway construction support progress toward the achievement of performance targets (also known as "measures") established in a state's asset management plan for the National Highway System.
- Section 164 Penalty (164 Penalty) funds HSIP projects with the goal of achieving a
 significant reduction in repeat intoxicated driver offender traffic fatalities and serious
 injuries on all public roads including non-state-owned public roads. Section 164 Penalty
 Funds originate from federal legislation/regulations applicable to any state that does
 not enact and enforce conforming repeat intoxicated driver laws. Indiana is one such
 state.
- Carbon Reduction Program (CRP) funds must involve projects designed to reduce transportation emissions, defined as carbon dioxide (CO₂) emissions from on-road highway sources.
- PROTECT (Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation) formula funds must involve preliminary engineering and design work, and other preconstruction activities; and construction, reconstruction, rehabilitation, and acquisition of real property (including land related to the project and improvements to land), environmental mitigation, and construction contingencies.
- **Section 130 RR Safety** funds train-activated safety improvements authorized in Section 130 of United States Code Title 23 (23 U.S.C.).

- **Bridge Programs (BR)** funds bridge safety, inspection, and improvement projects on state and local jurisdictional levels.
- Transportation Alternatives Program (TA) funds a variety of alternative transportation projects such as transportation enhancements, recreational trails, and Safe Routes to School.
- Federal Transit Administration (FTA) funding programs vary according to urban area use. Bloomington Transit, for example, relies on FTA Section 5307 operating assistance through formula allocations, Section 5310 funds for enhanced mobility of seniors and individuals with disabilities, and Section 5339 funds for capital bus/vehicle and bus facility needs. Rural Transit relies on Section 5311 funds for the provision of rural transportation services.
- Indiana Public Mass Transit Fund (PMTF) funds projects that promote and develop public transportation within Indiana and targeted to increase local financial involvement and encourage the delivery of efficient, effective transportation.
- Indiana Trails Program (ITP) funds projects that develop and maintain recreational trails and trail-related facilities for both non-motorized and motorized recreational trail uses. The State of Indiana, through a cooperative agreement between INDOT and the Indiana Department of Natural Resources (IDNR), converted this program into a wholly state funded "Indiana Recreational Trails Program" in calendar year 2020. Eligible entities for program project funding must submit applications through the IDNR, State Parks Section. The FY 2024-2028 TIP reflects this administrative program change.

Table 1 - Federal Transportation Funding Programs

Primary Federal, State, Local Funding Source Descriptions

Funding Program*	Abbreviation	Brief Description**
Surface Transportation Block Grant	STBG	Projects that preserve and improve the conditions and performance on any federal-aid highway, bridge/tunnel project on functionally classified public road, pedestrian and bicycle infrastructure, and transit capital projects, including bus terminals.
Highway Safety Improvement Program	HSIP	Projects capable of achieving significant reductions in traffic fatalities and serious injuries on all public roads and non-state-owned roads.
National Highway Performance Program	NHPP	Facility investments on the Interstate or National Highway System (NHS) directed to support progress toward the achievement of performance targets established in a state's asset management plan for the NHS.
Section 164 Penalty	164 Penalty	Funds originating from legislation/regulations applicable to any state that does not enact and enforce conforming repeat intoxicated driver laws.
Section 130 RR Safety	130 RR Safety	Train-activated safety improvements authorized in Section 130 of United States Code Title 23 (23 U.S.C.).
Bridge Programs	Local Bridge or BR	Projects involving bridge safety, inspection, reconstruction, or replacement.
Transportation Alternatives	ТА	Projects supporting both on/off-road pedestrian and bicycle facilities, environmental mitigation, and creating/improving recreational trails.
Federal Transit Administration	FTA	 Section 5307 operating assistance through formula allocations. Section 5310 funds Enhanced Mobility of Seniors and Individuals with Disabilities. Section 5311 funds rural transportation. Section 5339 funds buses and bus facilities.
Indiana Public Mass Transit Fund	PMTF	A special fund created by the State of Indiana under state statute (I.C. 8-23-3-8) to promote and develop transportation within Indiana.
Carbon Reduction Program	CRP	Projects that support the reduction of transportation emissions.
Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation	PROTECT	Resiliency to natural hazards, including climate change, sea level rise, flooding, extreme weather events, and other natural disasters.

^{*}Note: Not all funding programs for transit related projects in this TIP are displayed in this table.

^{**}Note: Descriptions of funding programs are adapted from the U.S. Department of Transportation Federal Highway Administration (FHWA) (https://fhwa.dot.gov/) and Federal Transit Administration (FTA).

Red Flag Investigations

The National Environmental Policy Act of 1969 (NEPA) established policy safeguards the nation's social, economic, and environmental resources from adverse impacts of federal actions or programs. The Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) are responsible for implementing the NEPA process for federally-funded transportation projects at the state and local levels.

All transportation projects have the potential to impact environmental, cultural, or historical resources. Local Public Agencies (LPAs) have a requirement to conduct Red Flag Investigations (RFI) for all local projects that may use federal funds. Each RFI identifies a project's potential impacts to nearby (1/2 mile) infrastructure, mining/mineral exploration, hazardous materials, water resources, ecological resources, and cultural resources to promote early and efficient consideration of these issues.

Periodic Evaluation of Facilities Repeatedly Requiring Repair and Reconstruction Due to Emergency Events

The Code of Federal Regulations (CFR 2020 23-Chapter 1, Part 667) requires states to conduct periodic evaluations of facilities repeatedly requiring repair and reconstruction due to emergency events, utilizing permanent repairs with Emergency Relief funds. The regulation defines "repeatedly" as two (2) or more similar repairs to the same facility during different events. INDOT requested the addition of the following narrative to the BMCMPO FY 2026-2030 TIP and the inclusion of attached statewide Emergency Relief map to address the federal requirements. While Part 667 imparts other requirements on INDOT that other INDOT Divisions have completed, this action should satisfy the requirements regarding the STIP.

Federal Transportation Regulations require state departments of transportation (DOTs) to conduct periodic statewide evaluations to determine if there are reasonable alternatives to roads, highways, and bridges that have required repair and reconstruction activities on two or more occasions due to emergency events.

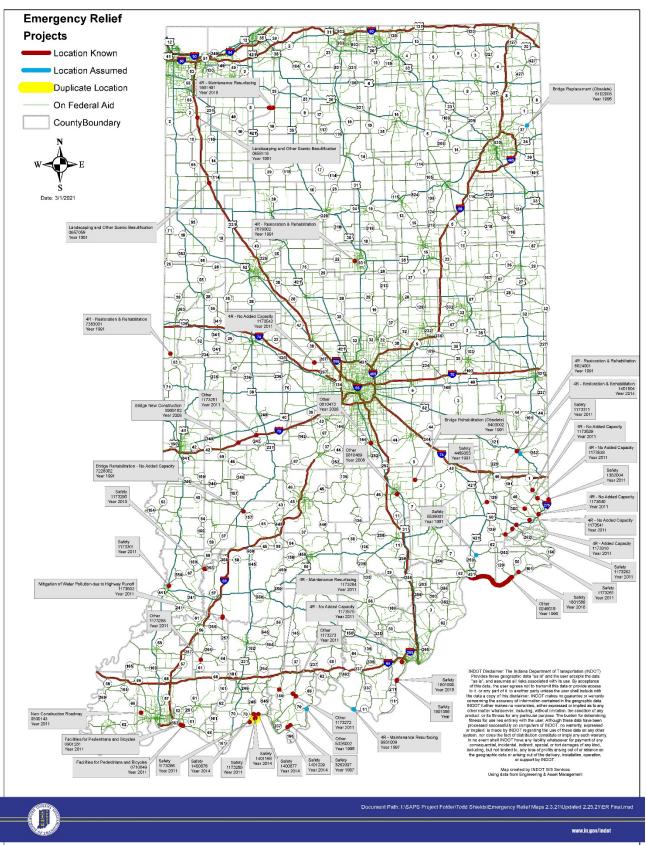
To comply with this requirement, INDOT evaluated and compiled a listing of the identified locations in Indiana where emergency events have resulted in repairs to its transportation infrastructure. The following map illustrates locations and dates where emergency repairs have taken place. INDOT has identified only one (1) location where two (2) permanent repairs caused by different events on the same facility. The location is in Spencer County in southwestern Indiana on State Road 66, approximately 2.5 miles west of State Road 70. The emergency repairs were slide repairs to restore the roadway. INDOT will continue monitoring locations where emergency repairs occurred and will review and update the entire evaluation once every four years for the FHWA.

If in the future, a second emergency-situation occurs where repairs are required at any of the locations identified, INDOT will review alternatives and enhancements intended to mitigate or eliminate the need for any future emergency repairs at the same location. For example, if a bridge keeps washing out during a flood, INDOT could consider raising the bridge or installing an overflow structure.

Any projects programmed or amended into the STIP at locations that have had a permanent Emergency Repair will have alternatives considered to mitigate the need for future emergency repairs.

The BMCMPO urban area does not currently have any projects programed with federal Emergency Relief funds.





Transportation Improvement Program Funding

The Transportation Improvement Program (TIP) must achieve fiscal constraint by balancing estimated project expenditures with expected fiscal year funding revenues. Each specific source of funding must additionally have a use consistent with its designated project purpose. The process of balancing expenditures across the portfolio of available funds requires cooperation and support from all of all Bloomington-Monroe Metropolitan Planning Organization (BMCMPO) local public agencies (LPA), stakeholders, and state, and federal funding partners.

The Fiscal Years (FY) used for the purposes of the TIP begin on July 1 and end on June 30. Therefore, Fiscal Year 2026 begins on July 1, 2025 and Fiscal Year 2030 ends on June 30, 2030.

Federal revenue forecasts rely upon past receipts typically allocated on a per capita basis for Indiana's Group II urban areas, projections from the Indiana Department of Transportation (INDOT), the Federal Highway Administration (FHWA), and the Federal Transit Administration (FTA) of anticipated federal spending authorization levels, and consultations with appropriate federal and state funding agencies.

Local funding forecast derivations employ a similar methodology coupled with extensive local public agency coordination. The source for project expenditure estimates include industry-standard construction cost estimating tools, such as RSMeans data (https://www.rsmeans.com) or similar standard industry sources, and a project-specific combination of prior construction experiential data, cost assessments, and program evaluation tools.

The following FY 2026-2023 TIP funding tables summarize the projected revenues and expenditures for the BMCMPO urban area. INDOT's programmed projects are subject to statewide financial constraints beyond the jurisdictional control of the BMCMPO.

Bloomington-Monroe Couty Metropolitan Planning Organization (BMCMPO)
Anticipated FY 2026-2030 TIP Federal Program Revenue Levels*

	Anticipated 11 2020 2030 In Tederal 110gram nevenue 20403												
Program	FY 2026	FY 2027	FY 2028	FY 2029 (Illustrative)	FY 2030 (Illustrative)								
CRP	\$346,384	\$346,384	\$346,384	\$346,3840	\$346,384								
HSIP	\$571,731	\$571,731	\$571,731	\$571,731	\$571,731								
PROTECT	\$128,207	\$128,207	\$128,207	\$128,207	\$128,207								
SEC 164	\$135,958	\$135,958	\$135,958	\$135,958	\$135,958								
STBG	\$3,179,488	\$3,179,488	\$3,179,488	\$3,179,488	\$3,179,488								
TA	\$396,993	\$396,993	\$396,993	\$396,993	\$396,933								
STBG Group III	\$0	\$0	\$0	\$0	\$0								
TOTAL	\$4,758,761	\$4,758,761	\$4,758,761	\$4,758,761	\$4,758,761								

^{*}Source: Indiana MPO Council/INDOT-BMCMPO Local Share of Federal Formula Apportionments, 08-29-24.

The following FY 2026-2030 TIP summary funding tables outline the projected revenues and expenditures for the BMCMPO urban area. The summary tables for the State of Indiana's programmed funds or projects are subject to statewide financial constraints beyond the jurisdictional control of the BMCMPO. The programmed expenditures tables demonstrate a fully constrained list of proposed expenditures for the first three (3) years of the FY 2026-2030 period. FY 2029-2030 shall remain "illustrative" and therefore not subject to federal fiscal constraint requirements.

The following tables summarize program project funding requests and sources for Rural Transit, Bloomington Transit, Monroe County, and the City of Bloomington by programmed fiscal year.

BMCMPO FY 2026-2030 LPA Funding Requests & Funding Type (Note: FY 2029 – 2030 are Illustrative Fiscal Years) October 2024

	RURAL TRANSIT OPERATIONS												
[B	[BLO-26-XXX, BLO-27-XXX, BLO-28-XXX, BLO-29-XXX, BLO-30-XXX]												
	Funding Fiscal Year												
Project Phase	Source		2026 2027 2028 2029 2030										
Operating	FTA 5311	\$	893,351	\$	929,085	\$	966,248	\$1,004,898	\$1,045,094	\$4,838,676			
Operating	PMTF	\$	311,595	\$	324,059	\$	337,021	\$ 350,502	\$ 364,522	\$1,687,699			
	Fares &												
Operating In-Kind \$ 599,157 \$ 623,123 \$ 648,048 \$ 673,970 \$ 700,929 \$													
Totals \$ 1,804,103 \$ 1,876,267 \$ 1,951,317 \$ 2,029,370 \$ 2,110,545 \$										\$9,771,602			

^{*}Estimated Total Project Cost (23 CFR 45.326(g)(2))

Note: FY 2029-2030 represent illustrative project years.

	BLOOMINGTON TRANSIT - SUMMARY OF REQUESTS															
	Funding					F	iscal Year						Totals*			
Project Phase	Source		2026		2027		2028		2029		2030	Totals				
	FTA 5307	\$	2,899,300	\$	3,893,985	\$	3,188,108	\$	3,076,551	\$	3,228,129	\$	16,286,073			
	FTA 5310	\$	224,400	\$	-	\$	-	\$	519,542	\$	409,137	\$	1,153,079			
	FTA 53039															
	Small Start	\$	400,000	\$	3,200,000	\$	-	\$	-	\$	-	\$	3,600,000			
	FTA 5339	\$	-	\$	1,040,000	\$	2,184,000	\$	5,733,000	\$	4,815,720	\$	13,772,720			
	PMTF	\$	2,607,880	\$	2,660,038	\$	2,713,238	\$	2,767,503	\$	2,822,853	\$	13,571,512			
	Fares	\$	2,391,904	\$	2,439,742	\$	2,488,537	\$	2,538,308	\$	2,589,074	\$	12,447,565			
	Local	\$	2,742,571	\$	3,938,675	\$	3,292,429	\$	4,326,578	\$	4,153,122	\$	18,453,375			
Tot	Totals \$ 11,266,055 \$ 17,172,440 \$ 13,866,312 \$ 18,961,482 \$ 18,018,035 \$											\$	79,284,324			

^{*}Estimated Total Project Cost (23 CFR 45.326(g)(2))

Note: FY 2029-2030 represent illustrative project years.

	MONROE COUNTY - SUMMARY REQUESTS														
Project	Funding					Fi	scal Year						Totals*		
Phase	Source		2026		2027		2028		2029		2030		TOtals		
	STBG	\$	-	\$	252,000	\$	2,392,000	\$	1	\$	•	\$	2,644,000		
	HSIP	\$	481,500	\$	-	\$	-	\$	1	\$	•	\$	481,500		
	Sec 164	\$	-	\$	-	\$	-	\$	-	\$	•	\$	-		
	TA	\$	-	\$		\$	-	\$		\$	-	\$	-		
	CRP	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		
	PROTECT	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		
	Local	\$	1,476,921	\$	66,722	\$	1,187,330	\$	38,416	\$	36,040	\$	2,805,429		
	Local Bridge	\$	5,712,304	\$	14,889	\$	2,357,318	\$	153,661	\$	144,162	\$	8,382,335		
Т	otals	\$	7,670,725	\$	333,611	\$	5,936,648	\$	192,077	\$	180,203	\$	14,313,264		

^{*}Estimated Total Project Cost (23 CFR 45.326(g)(2))

Note: FY 2029-2030 represent illustrative project years.

	CITY OF BLOOMINGTON - SUMMARY OF REQUESTS													
Project	Funding Course					Fi	scal Year						Totals*	
Phase	Funding Source		2026		2027		2028		2029		2030	Totals		
	STBG	\$	3,179,488	\$	-	\$	849,261	\$	3,179,488	\$	3,179,488	\$	10,387,725	
	HSIP	\$	102,882	\$	-	\$	571,731	\$	571,731	\$	571,731	\$	1,818,075	
	Sec 164	\$	135,958	\$	-	\$	135,958	\$	135,958	\$	135,958	\$	543,832	
	TA	\$	396,993	\$	-	\$	396,993	\$	396,993	\$	396,993	\$	1,587,972	
	CRP	\$	346,384	\$	-	\$	346,384	\$	346,384	\$	346,384	\$	1,385,536	
	PROTECT	\$	128,207	\$	-	\$	128,207	\$	128,207	\$	128,207	\$	512,828	
	Local	\$	3,500,588	\$	1,000,000	\$	2,008,966	\$	2,406,239	\$	2,237,239	\$	11,153,032	
	Totals	\$	7,790,500	\$	1,000,000	\$	4,437,500	\$	7,165,000	\$	6,996,000	\$	27,389,000	

^{*}Estimated Total Project Cost (23 CFR 45.326(g)(2))

Note: FY 2029-2030 represent illustrative project years.

At present (October 14, 2025), INDOT project requests have not been released to the BMCMPO. A future Draft BMCMPO FY 2026-2030 TIP will incorporate INDOT project totals and individual projects for respective program years.

FY 2026-2030 Project List

Monroe County

Old SR 37 South and Dillman Road [TBD]													
Project	Funding					Fi	scal Year						Totals*
Phase	Source		2026		2027		2028		2029		2030		TOTALS
PE	Local	\$	53,500	\$	-	\$	-	\$	-	\$	-	\$	53,500
PE	HSIP	\$	481,500	\$	-	\$	-	\$	-	\$	-	\$	481,500
RW	Local	\$	-	\$	39,000	\$	-	\$	-	\$	-	\$	39,000
RW	STBG	\$	-	\$	156,000	\$	-	\$	-	\$	-	\$	156,000
Utilities	Local	\$	-	\$	24,000	\$	-	\$	-	\$	-	\$	24,000
Utilities	STBG	\$	-	\$	96,000	\$	-	\$	-			\$	96,000
CE	Local	\$	-	\$	-	\$	78,000	\$	-	\$	-	\$	78,000
CE	STBG	\$	-	\$	-	\$	312,000	\$	-	\$	-	\$	312,000
CN	Local	\$	-	\$	-	\$	520,000	\$	-	\$	-	\$	520,000
CN	STBG	\$	-	\$	-	\$	2,080,000	\$	-	\$	-	\$	2,080,000
Т	otals	\$	535,000	\$	315,000	\$	2,990,000	\$	-	\$	-	\$	3,840,000

^{*}Estimated Total Project Cost (23 CFR 45.326(g)(2))

Note: FY 2029-2030 represent illustrative project years.

	2022-2026 & 2027-2030 Bridge Safety Inspection & Inventory [2100084 and 2300141]													
Project	Funding		Fiscal Year											
Phase	Source	2026	2026 2027 2028 2029 2030											
PE	Local	\$34,324.28	\$3,722.24	\$34,729.62	\$38,416.00	\$36,040.49	\$147,232.63							
PE	Local Bridge	\$137,297.53	\$14,888.95	\$138,918.49	\$153,660.80	\$144,162.40	\$588,928.17							
Totals \$171,621.81 \$18,611.19 \$173,648.11 \$192,076.80 \$180,202.89														

^{*}Estimated Total Project Cost (23 CFR 45.326(g)(2))

Note: FY 2029-2030 represent illustrative project years.

Rockport Road, Bridge #308 Replacement [1902772]														
Project	Funding		Fiscal Year										Totals*	
Phase	Source		2026		2027		2028		2029		2030		iotais	
CE	Local	\$	84,000	\$	-	\$	-	\$	-	\$	-	\$	84,000	
CE	Local Bridge	\$	336,000	\$	-	\$	-	\$	-	\$	-	\$	336,000	
CN	Local	\$	331,200	\$	-	\$	-	\$	-	\$	-	\$	331,200	
CN	Local Bridge	\$	1,324,800	\$	-	\$	-	\$	-	\$	-	\$	1,324,800	
Totals		\$	2,076,000	\$	-	\$	-	\$	-	\$	-	\$	2,076,000	

^{*}Estimated Total Project Cost (23 CFR 45.326(g)(2))

Note: FY 2029-2030 represent illustrative project years.

Dillman Road, Bridge #83 Replacement [2101712]													
Project	Funding	Fiscal Year										Totals*	
Phase	Source		2026		2027		2028		2029		2030		iotais
CE	Local	\$	-	\$	-	\$	84,000	\$		\$	-	\$	84,000
CE	Local Bridge	\$	-	\$	-	\$	336,000	\$	-	\$	-	\$	336,000
CN	Local	\$	-	\$	-	\$	470,600	\$	-	\$	-	\$	470,600
CN	Local Bridge	\$	-	\$	-	\$	1,882,400	\$	-	\$	-	\$	1,882,400
Totals		\$	-	\$	-	\$	2,773,000	\$	-	\$	-	\$	2,773,000

^{*}Estimated Total Project Cost (23 CFR 45.326(g)(2))

Note: FY 2029-2030 represent illustrative project years.

Eagleson Avenue Bridge over IN RR [2200146]												
Project	Funding	Fiscal Year									Totals*	
Phase	Source	2026		2027		2028		2029	29 2030		Totals	
Utilities	Local	\$20,000.00	\$	-	\$	-	\$	-	\$	-	\$20,000.00	
Utilities	Local Bridge	\$80,000.00	\$	-	\$	-	\$	-	\$	-	\$80,000.00	
RR	Local	\$25,296.80	\$	-	\$	-	\$	-	\$	-	\$25,296.80	
RR	Local Bridge	\$110,806.70	\$	-	\$	-	\$	-	\$	-	\$110,806.70	
CE	Local	\$84,000.00	\$	-	\$	-	\$	-	\$	-	\$84,000.00	
CE	Local Bridge	\$336,000.00	\$	-	\$	-	\$	-	\$	-	\$336,000.00	
CN	Local	\$844,600.00	\$	-	\$	-	\$	-	\$	-	\$844,600.00	
CN	Local Bridge	\$3,387,400.00	\$	-	\$	-	\$	-	\$	-	\$3,387,400.00	
Totals		\$4,888,103.50	\$	-	\$	-	\$	-	\$	-	\$4,888,103.50	

^{*}Estimated Total Project Cost (23 CFR 45.326(g)(2))

Note: FY 2029-2030 represent illustrative project years.

FY 2026-2030 Project List

City of Bloomington

	High	Stre	et Intersect	tion	Moderniz	atio	ns and Mu	ltiu	se Path [22	2000	20]	
Project	Funding Source					Fis	cal Year					Totals*
Phase	runuing source		2026		2027		2028		2029		2030	Totals
CE	Local	\$	640,000	\$	-	\$	-	\$	-	\$	-	\$ 640,000
CN	Local	\$	1,748,928	\$	-	\$	-	\$	-	\$	-	\$ 1,748,928
CN	STBG	\$	3,179,488	\$	-	\$	-	\$	-	\$	1	\$ 3,179,488
CN	TA	\$	396,993	\$	-	\$	-	\$	-	\$	-	\$ 396,993
CN	CRP	\$	346,384	\$	-	\$	-	\$	-	\$	1	\$ 346,384
CN	PROTECT	\$	128,207	\$		\$	-	\$	-	\$	1	\$ 128,207
	Totals	\$	6,440,000	\$	-	\$	-	\$	-	\$	-	\$ 6,440,000

^{*}Estimated Total Project Cost (23 CFR 45.326(g)(2))

Note: FY 2029-2030 represent illustrative project years.

		Crosswa	alk Saf	fety	Improven	nent	s Project -	Pha	se 4 [TBD]		
Project	Funding Source					Fis	cal Year				Totals*
Phase	runung source		2026		2027		2028		2029	2030	iotais
PE	Local	\$	-	\$	150,000	\$	-	\$	-	\$ -	\$ 150,000
RW	Local	\$	-	\$	-	\$	-	\$	-	\$ -	\$
CE	Local	\$	-	\$	-	\$		\$,	\$ 96,000	\$ 96,000
CN	HSIP	\$	-	\$	-	\$		\$	-	\$ 571,731	\$ -
CN	Sec 164	\$	1	\$	-	\$	-	\$	-	\$ 135,958	\$ -
CN	Local	\$	-	\$	-	\$	-	\$	-	\$ 92,311	\$ 92,311
	Totals	\$	-	\$	150,000	\$	-	\$	-	\$ 896,000	\$ 338,311

^{*}Estimated Total Project Cost (23 CFR 45.326(g)(2))

Note: FY 2029-2030 represent illustrative project years.

		Cros	swalk	c Safe	ty Im	proveme	nts	Project - P	hase	e 3 [240004	1]		
Project	Funding Source						Fis	cal Year					Totals*
Phase	runuing Source		2026 2027 2028 2029 2030									Totals	
RW	Local	\$		-	\$	50,000	\$	-	\$	-	\$	-	\$ 50,000
CE	Local	\$		-	\$	-	\$	112,500	\$	-	\$	-	\$ 112,500
CN	Local	\$		-	\$	-	\$	127,311	\$	-	\$	-	\$ 127,311
CN	HSIP	\$		-	\$	-	\$	571,731	\$	-	\$	-	\$ 571,731
CN	Sec 164	\$		-	\$	-	\$	135,958	\$	-	\$	-	\$ 135,958
	Totals	\$		-	\$	50,000	\$	947,500	\$	-	\$	-	\$ 997,500

^{*}Estimated Total Project Cost (23 CFR 45.326(g)(2))

		Down	ntov	vn Curb Ra	mp	s - Phase 5	[TB	D]		
Project	Funding Source				Fis	scal Year				Totals*
Phase	Fulluling Source	2026		2027		2028		2029	2030	iotais
PE	HSIP	\$ 102,882	\$	-	\$	-	\$	-	\$ 1	\$ 102,882
PE	Sec 164	\$ 135,958	\$	-	\$	-	\$	-	\$ -	\$ 135,958
PE	Local	\$ 11,660	\$	-	\$	-	\$	-	\$	\$ 11,660
CE	Local	\$ -	\$		\$	-	\$	130,000	\$	\$ 130,000
CN	HSIP	\$	\$		\$	-	\$	571,731	\$ 1	\$ 571,731
CN	Sec 164	\$	\$	-	\$	-	\$	135,958	\$ -	\$ 135,958
CN	Local	\$	\$	1	\$	-	\$	127,311	\$ 1	\$ 127,311
	Totals	\$ 250,500	\$	-	\$	-	\$	965,000	\$ -	\$ 1,215,500

^{*}Estimated Total Project Cost (23 CFR 45.326(g)(2))

Note: FY 2029-2030 represent illustrative project years.

		North E)un	n Street M	ulti	use Path [2	2400	042]		
Project	Funding Source				Fis	scal Year				Totals*
Phase	runung source	2026		2027		2028		2029	2030	Totals
PE	Local	\$ -	\$	-	\$	-	\$	-	\$	\$ -
RW	Local	\$ 100,000	\$		\$	-	\$	-	\$ -	\$ 100,000
CE	Local	\$ -	\$,	\$	390,000	\$	-	\$	\$ 390,000
CN	Local	\$ -	\$		\$	1,279,155	\$	-	\$ -	\$ 1,279,155
CN	STBG	\$ -	\$	-	\$	849,261	\$	-	\$ -	\$ 849,261
CN	TA	\$,	\$	-	\$	396,993	\$		\$	\$ 396,993
CN	CRP	\$	\$	-	\$	346,384	\$	-	\$ -	\$ 346,384
CN	PROTECT	\$ -	\$	-	\$	128,207	\$	-	\$ -	\$ 128,207
	Totals	\$ 100,000	\$		\$	3,390,000	\$	-	\$	\$ 3,490,000

^{*}Estimated Total Project Cost (23 CFR 45.326(g)(2))

Note: FY 2029-2030 represent illustrative project years.

	Colleg	e A	ve & Walnu	t St	Corridor II	mpr	ovement F	roj	ect - Phase	1 [T	BD]	
Project	Funding Source					Fis	cal Year					Totals*
Phase	runung source		2026		2027		2028		2029		2030	Totals
PE	Local	\$	1,000,000	\$	-	\$	-	\$	-	\$	-	\$ 1,000,000
RW	Local	\$	-	\$	-	\$	100,000	\$	-	\$	-	\$ 100,000
CE	Local	\$	-	\$	-	\$	-	\$	600,000	\$		\$ 600,000
CN	STBG	\$	-	\$	-	\$	-	\$	3,179,488	\$	-	\$ 3,179,488
CN	TA	\$	-	\$	-	\$	-	\$	396,993	\$	-	\$ 396,993
CN	CRP	\$	-	\$	-	\$	-	\$	346,384	\$	-	\$ 346,384
CN	PROTECT	\$	-	\$	-	\$	-	\$	128,207	\$	-	\$ 128,207
CN	Local	\$	-	\$	-	\$	-	\$	1,448,928	\$	-	\$ 1,448,928
	Totals	\$	1,000,000	\$	-	\$	100,000	\$	6,100,000	\$	-	\$ 7,200,000

^{*}Estimated Total Project Cost (23 CFR 45.326(g)(2))

	College	e Ave 8	Walnut	:St	Corridor In	npro	vement P	roje	cts - Phase	e 2	[TBD]	
Project	Funding Source					Fis	cal Year					Totals*
Phase	runung source		2026		2027		2028		2029		2030	iotais
PE	Local	\$	-	\$	800,000	\$	-	\$	-	\$		\$ 800,000
RW	Local	\$	-	\$	-	\$	1	\$	100,000	\$		\$ 100,000
CE	Local	\$	-	\$	-	\$	1	\$	1	\$	600,000	\$ 600,000
CN	STBG	\$	-	\$	-	\$	1	\$	-	\$	3,179,488	\$ 3,179,488
CN	TA	\$	-	\$	-	\$	-	\$	-	\$	396,993	\$ 396,993
CN	CRP	\$	-	\$	-	\$	-	\$	-	\$	346,384	\$ 346,384
CN	PROTECT	\$	-	\$	-	\$	-	\$	-	\$	128,207	\$ 128,207
CN	Local	\$	-	\$	-	\$	-	\$	-	\$	1,448,928	\$ 1,448,928
	Totals	\$	-	\$	800,000	\$	-	\$	100,000	\$	6,100,000	\$ 7,000,000

^{*}Estimated Total Project Cost (23 CFR 45.326(g)(2))



FY 2026-2030 Project List

Rural Transit

	[BL	O-26			ral Transit KX, BLO-28	•		XXX, BLO-30-	XXX	(]					
	Funding Fiscal Year														
Project Phase	ject Phase Source 2026 2027 2028 2029 2030														
Operating															
Operating	PMTF	\$	311,595	\$	324,059	\$	337,021	\$ 350,502	\$	364,522	\$1,687,699				
	Fares &														
Operating	In-Kind	\$	599,157	\$	623,123	\$	648,048	\$ 673,970	\$	700,929	\$3,245,227				
Total	s	\$	1,804,103	\$:	1,876,267	\$	1,951,317	\$2,029,370	\$2	2,110,545	\$9,771,602				

^{*}Estimated Total Project Cost (23 CFR 45.326(g)(2))

FY 2026-2030 Project List

Bloomington Transit

			Operating A		stance - Fixe LO-25-001, B				sit Service					
	Funding						Fiscal Year						Totals*	
Project Phase	Project Phase Source 2026 2027 2028 2029 2030													
Operations	FTA 5307	\$	2,463,300	\$	2,586,465	\$	2,715,788	\$	2,851,578	\$	2,994,157	\$	13,611,288	
Operations	PMTF	\$	2,607,880	\$	2,660,038	\$	2,713,238	\$	2,767,503	\$	2,822,853	\$	13,571,512	
Operations	Local	\$	2,477,471	\$	2,551,795	\$	2,628,349	\$	2,707,199	\$	2,788,415	\$	13,153,229	
Operations	Fares	\$	2,391,904	\$	2,439,742	\$	2,488,537	\$	2,538,308	\$	2,589,074	\$	12,447,565	
Tot	als	\$	9,940,555	\$	10,238,040	\$	10,545,912	\$	10,864,588	\$	11,194,499	\$	52,783,594	

^{*}Estimated Total Project Cost (23 CFR 45.326(g)(2))

Note: FY 2029-2030 represent illustrative project years.

	Purchas	e Repla	cement	Batt	tery Electric	Bus	es & Chargii	ng E	quipment [E	BLO-	TBD]	
	Funding					F	iscal Year					Totals*
Project Phase	Source		2026	2030	TOLAIS							
Capital	FTA 5339	\$	-	\$	1,040,000	\$	2,184,000	\$	5,733,000	\$	4,815,720	\$ 13,772,720
Capital	Local	\$	-	\$	260,000	\$	546,000	\$	1,433,250	\$	1,203,930	\$ 3,443,180
Tot	als	\$	-	\$	1,300,000	\$	2,730,000	\$	7,166,250	\$	6,019,650	\$ 17,215,900

^{*}Estimated Total Project Cost (23 CFR 45.326(g)(2))

Note: FY 2029-2030 represent illustrative project years.

		F	urchase Su	ıppor	t and Mair	iten	ance Vehicle	es [B	LO-TBD]		
	Funding					Fi	iscal Year				Totals*
Project Phase	Source		2026		2027		2028		2029	2030	TOLAIS *
Capital	FTA 5307	\$	176,000	\$	179,520	\$	96,000	\$	-	\$ -	\$ 451,520
Capital	Local	\$	44,000	\$	44,880	\$	24,000	\$	-	\$ -	\$ 112,880
Tot	als	\$	220,000	\$	224,400	\$	120,000	\$	-	\$ -	\$ 564,400

^{*}Estimated Total Project Cost (23 CFR 45.326(g)(2))

Note: FY 2029-2030 represent illustrative project years.

		Purchas	e Blii	nk Replace	men	t Vehicles [BLO-	-TBD]				
	Funding				F	iscal Year						Totals*
Project Phase	Source	2026 2027 2028 2029 2030										TOLAIS
Capital	FTA 5310	\$ 224,400	\$	-	\$	-	\$	519,542	\$	409,137	\$	1,153,079
Capital	Local	\$ 56,100	\$	-	\$	-	\$	129,886	\$	102,284	\$	288,270
Tot	als	\$ 280,500	\$	-	\$		\$	649,428	\$	511,421	\$	1,441,349

^{*}Estimated Total Project Cost (23 CFR 45.326(g)(2))

	Purchase an Rebuild Major Vehicle Components													
[BLO-TBD]														
	Funding		Fiscal Year											
Project Phase	Source		2026		2027		2028		2029		2030		Totals*	
Capital	FTA 5307	\$	200,000	\$	208,000	\$	216,320	\$	224,973	\$	233,972	\$	1,083,265	
Capital	Local	\$	50,000	\$	52,000	\$	54,080	\$	56,243	\$	58,493	\$	270,816	
Tot	\$	250,000	\$	260,000	\$	270,400	\$	281,216	\$	292,465	\$	1,354,081		

^{*}Estimated Total Project Cost (23 CFR 45.326(g)(2))

Note: FY 2029-2030 represent illustrative project years.

Greenline Design & Engineering - Bus Stop & Infrastructure [TBD]																
	Funding		Fiscal Year													
Project Phase	Source		2026		2027			2028		2029		2030		Totals*		
	FTA 5309															
Capital	Small Start	\$	400,000	\$	3,200,000	\$		-	\$		\$	-	\$	3,600,000		
Capital	Local	\$	100,000	\$	800,000	\$		-	\$	-	\$	-	\$	900,000		
Totals		\$	500,000	\$	4,000,000	\$		-	\$	-	\$	-	\$	4,500,000		

^{*}Estimated Total Project Cost (23 CFR 45.326(g)(2))

Note: FY 2029-2030 represent illustrative project years.

	Automated Passenger Counters - Updated [TBD]													
	Funding		Fiscal Year											
Project Phase	Source		2026		2027		2028		2029		2030		Totals*	
Capital	FTA 5307	\$	-	\$	-	\$	160,000	\$	-	\$	-	\$	160,000	
Capital	Local	\$,	\$		\$	40,000	\$	-	\$	-	\$	40,000	
Totals		\$		\$	•	\$	200,000	\$	-	\$	-	\$	200,000	

^{*}Estimated Total Project Cost (23 CFR 45.326(g)(2))

Note: FY 2029-2030 represent illustrative project years.

	Shop Equipment for New Facility [TBD]													
	Funding			Totals*										
Project Phase	Source		2026		2027		2028		2029		2030		TOLAIS	
Capital	FTA 5307	\$	-	\$	320,000	\$	-	\$	-	\$	-	\$	320,000	
Capital	Local	\$	-	\$	80,000	\$	-	\$	-	\$	-	\$	80,000	
Totals		\$	-	\$	400,000	\$	-	\$	-	\$	-	\$	400,000	

^{*}Estimated Total Project Cost (23 CFR 45.326(g)(2))

Note: FY 2029-2030 represent illustrative project years.

	Furnishings & Office Equipment for New Facility [TBD]													
	Funding		Fiscal Year											
Project Phase	Source		2026		2027		2028		2029		2030	- Totals*		
Capital	FTA 5307	\$	-	\$	600,000	\$	-	\$	-	\$	-	\$	600,000	
Capital	Local	\$	-	\$	150,000	\$	-	\$	-	\$	-	\$	150,000	
Totals		\$	-	\$	750,000	\$	-	\$	-	\$	-	\$	750,000	

^{*}Estimated Total Project Cost (23 CFR 45.326(g)(2))

Financial Management and Accounting Software [TBD]															
	Funding		Fiscal Year												
Project Phase	Source		2026		2027		2028		2029		2030		Totals*		
Capital	FTA 5307	\$	60,000	\$	-	\$	-	\$	-	\$	-	\$	60,000		
Capital	Local	\$	15,000	\$	-	\$	-	\$	-	\$	-	\$	15,000		
Tot	\$	75,000	\$	-	\$	-	\$	-	\$	-	\$	75,000			

^{*}Estimated Total Project Cost (23 CFR 45.326(g)(2))

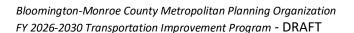


FY 2026-2030 Project List Indiana Department of Transportation

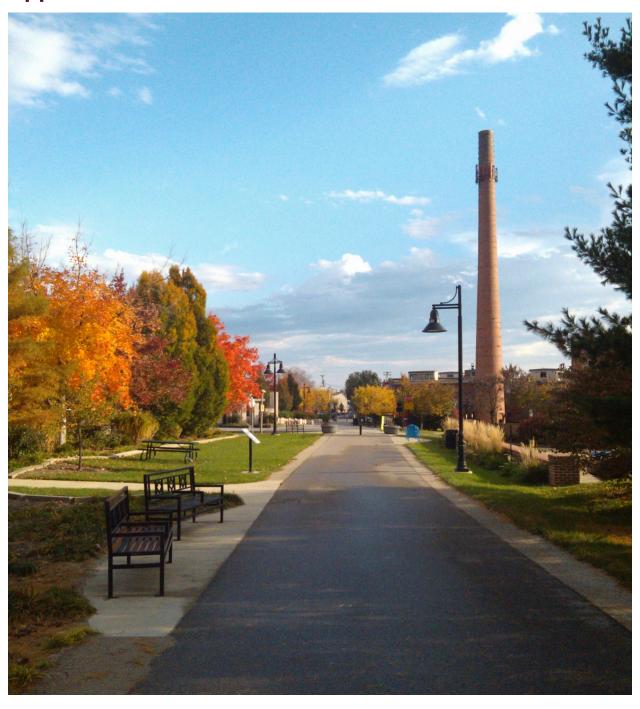
The Indiana Department of Transportation FY2026-2030 Statewide Transportation Improvement Program (STIP) will achieve anticipated final federal approvals in April 2025.

The BMCMPO FY 2026-2038 TIP includes the following INDOT projects.

To be issued by INDOT circa October 15, 2025.



Appendices



Appendix A: Financial Analysis Assumptions

Introduction

Financial resources define the feasibility, timing, and scope of Fiscal Year (FY) 2026-2050 Transportation Improvement Program (TIP) project selections and implementation. This narrative defines reasonable financial forecasts that support the recommended multimodal transportation needs plan for the Bloomington and Monroe County urbanized area. The resulting fiscally constrained plan of projects is a requirement first set forth in the Intermodal Surface Transportation Efficiency Act of 1991. Successive federal transportation legislation (TEA-21, SAFETEA-LU, MAP-21, FAST, and IIJA/BIL) continued this requirement and permitted the inclusion of "illustrative" transportation projects for potential implementation if additional funding were to become available during the established final program FY 2030 planning horizon.

Financial resources for federal, state, and local highway transportation projects are set aside within the following categorical areas:

- **Safety and Security** represent the highest multimodal transportation system priority by protecting people, system users, and infrastructure investments.
- Facility Maintenance and Preservation protects existing capital investments which include operation and maintenance and reconstruction (including pavement resurfacing, bridge rehabilitation transit operations, and bicycle/pedestrian facilities) of existing transportation facilities and services.
- **Capacity Expansion** adds to the functional capacity of the multimodal transportation system through the addition of travel lanes, new transit facilities, sidewalks, and new bicycle/pedestrian multi-use pathways.
- **New Facilities** represent major new capital investments including new roadways, bridges, and interchanges where such facilities do not currently exist.

Federal Resource Programs

The Infrastructure Investment and Jobs Act (IIJA) (Pub. L. 117-58, also known as the "Bipartisan Infrastructure Law" (BIL)) governs current federal funding for highway, transit, and railroad facilities. The IIJA/BIL provides \$550 billion over federal fiscal years 2022 through 2026 in new Federal infrastructure investments for roads, bridges, mass transit, water infrastructure, resilience, and broadband access services

The IIJA/BIL apportions federal program funds using a formula or a set of formulas, takedowns, and set-asides. Legally established formulas determine sum amounts for each state's federal-aid apportionment. These sums may further subdivide among different programs (outlined below) based upon legally defined percentages. Federal legislation further requires the distribution of various programs within the state to promote the fair and equitable use of funds and to meet certain priorities. Apportioned funds account for the overwhelming majority of Federal Highway Administration (FHWA) funds.

Major funding programs administered by the FHWA and the Federal Transit Administration (FTA) under current Bipartisan Infrastructure Law legislation include the:

- National Highway Performance Program (NHPP): This program provides support for the
 condition and performance of the National Highway System (NHS), for the construction
 of new facilities on the NHS, and to ensure that investments of federal-aid funds in
 highway construction directly support progress toward the achievement of performance
 targets established in a State of Indiana's asset management plan for the NHS.
- Surface Transportation Block Grant Program (STBG): This program provides flexible
 funding for use by states and localities to preserve and improve the conditions and
 performance on any federal-aid highway or bridge on any public road, pedestrian and
 bicycle infrastructure, and transit capital projects.
- Highway Safety Improvement Program (HSIP): The HSIP serves as a core federal-aid program within the STBG with the purpose of achieving significant reductions in traffic fatalities and serious injuries on all public roads, including non-state-owned roads and roads on tribal land. The HSIP requires a data-driven, strategic approach to improving highway safety on all public roads with a focus on performance. The main elements of HSIP include the Strategic Highway Safety Plan (SHSP), the state HSIP or program of highway safety improvement projects, and the Railway-Highway Crossings Program (RHCP).
- Railway-Highway Crossings Program: Section 130 of this program provides funds for the elimination of hazards at public railway-highway crossings. The Section 130 Program has correlated success significantly reducing fatalities at railway-highway grade crossings over the past two decades. The funds are set-aside from the Highway Safety Improvement Program (HSIP) apportionment.
- Congestion Mitigation and Air Quality Improvement Program (CMAQ): This program
 directs flexible funding resources to state and local governments for transportation
 projects and programs to help meet the requirements of the Clean Air Act (CAA).
 Funding is available to reduce congestion and improve air quality for areas that do not
 meet the National Ambient Air Quality Standards (NAAQS) for ozone, carbon monoxide,

or particulate matter (nonattainment areas) and for former nonattainment areas that are now in compliance (maintenance areas). The Bloomington-Monroe County metropolitan planning area (MPA) meets exceed established air quality levels and therefore does qualify for CMAQ funds.

- Metropolitan Planning Program (PL): Under the IIJA/BIL Act, the Metropolitan Planning
 Program directs a cooperative, continuous, and comprehensive multimodal planning
 framework for making transportation investment decisions in metropolitan areas.
 Program oversight is a joint Federal Highway Administration and Federal Transit
 Administration responsibility. Current legislation continues required metropolitan
 transportation plans (MTPs) and TIPs provide the inclusion of intermodal transportation
 system facilities, including pedestrian and bicycle facilities.
- National Highway Freight Program (NHFP): This program
 (https://www.fhwa.dot.gov/bipartisan-infrastructure-law/nhfp.cfm) provides states
 with highway-focused formula funding for use on freight-related projects and Increases the maximum number of miles designated as critical urban freight corridors in a State.
- Carbon Reduction Program: This program established under IIJA/BIL legislation provides funds for projects designed to reduce transportation emissions specifically defined as carbon dioxide (CO2) emissions from on-road highway sources.
- PROTECT Formula Program: The PROTECT Formula Program promotes environmental resilience to natural hazards, including climate change, sea level rise, flooding, extreme weather events, and other natural disasters.

Federal Funding Projections

Surface Transportation Block Grant (STBG)

The STBG program funds represent the primary source of federal support for improvements to Bloomington-Monroe County urbanized area roadways. The STBG funding category promotes flexibility in State and local transportation decisions and provides flexible funding to best address State and local transportation needs.

Urbanized areas with a population of 200,000 or more persons (referred to as Group I areas) have a dedicated funding allocation stipulated by federal statute. Indiana urbanized areas, such as Bloomington, with a population of 50,000 to less than 200,000 persons (referred to as Group II areas) receive funding allocations based on a proportion of statewide population given the current U.S. Census of Population. Under a sharing agreement for surface transportation programs, the Indiana Department of Transportation (INDOT) retains 75% of the federal funds received by the State of Indiana. INDOT distributes the remaining 25% federal fund balances to local jurisdictions, including Metropolitan Planning Organizations.

The projected FY 2026 STBG fund allocation for the BMCMPO beginning July 1, 2025 has an estimated fund equaling \$3.18 million. The forecast of STBG funds available between FY 2026 and 2030 assumes a constant core annual growth rate of 3.0% pending Congressional reauthorization of the IIJA/BIL funding.

Highway Safety Improvement Program (HSIP)

HSIP project funding delivers to road user's cost-effective countermeasures to hazards identified through data analysis as the greatest contributors to serious injury or fatality crashes. The BMCMPO will receive an approximate allocation of \$571,731 in FY 2026. The forecast of HSIP funds available between FY 2026 and 2030 assumes a constant core annual growth rate of 3.0% rate pending Congressional reauthorization of the IIJA/BIL funding.

Transportation Alternatives (TA) Program

The Transportation Alternatives (TA) program provides federal funding for programs and projects defined as transportation alternatives, including on and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation, and enhanced mobility. The BMCMPO will receive an approximate allocation of \$396,933 in FY 2026. The forecast of TA funds available between FY 2026 and 2030 assumes a constant core annual growth rate of 3.0% pending Congressional reauthorization of the IIJA/BIL funding.

Section 164 Penalty Program Funds

The BMCMPO will receive an approximate Section 164 program fund allocation of approximately \$135,958 in FY 2026 as a supplement to eligible HSIP projects. The forecast of Section 164 funds available between FY 2026 and 2030 assumes a constant core growth rate of 3.0 % rate pending Congressional reauthorization of the IIJA/BIL funding.

Carbon Reduction Program (CRP) Funds

CRP funds represent a new federal-aid program under current legislation, and may be obligated for projects that support the reduction of transportation emissions. The BMCMPO will receive an approximate CRP allocation of \$346,384 in FY 2026. The forecast of CRP funds available between FY 2026 and 2030 assumes a constant core annual growth rate of 3.0% pending Congressional reauthorization of the IIJA/BIL funding.

PROTECT (Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation) Funds

PROTECT funds represent another new federal-aid program under the IIJA/BIL directed at project activities that promote resilience to climate change and natural disasters. The BMCMPO will receive an approximate PROTECT fund allocation of \$128,207 in FY 2026. The forecast of PROTECT funds available between FY 2026 and 2030 assumes a constant core annual growth rate of 3.0% pending Congressional reauthorization of the IIJA/BIL funding.

State of Indiana Investments

With the exception of geometric safety improvements along the SR 45 corridor from the on Bloomington's east side extending from the SR 45-45 Bypass to Russell Road, INDOT does not have any committed major capital projects identified for construction in Bloomington and Monroe County beyond FY 2030 given completion of the I-69 corridor through the Metropolitan Planning Area (MPA). INDOT's investment priorities shall focus on safety enhancements, system preservation, and maintenance of existing state highway transportation corridors.

Federal Transit Program Formula Grants, Capital Investment Grants, and State Assistance

- Federal Transit Administration (FTA) funding programs vary according to Bloomington-Monroe County urban area use. Bloomington Transit, for example, relies on FTA Section 5307 operating assistance through formula allocations, Section 5310 funds for enhanced mobility of seniors and individuals with disabilities, and Section 5339 funds for capital bus/vehicle and bus facility needs. Rural Transit relies on Section 5311 funds for the provision of rural transportation services outside of the Bloomington-Monroe County urbanized area.
- Indiana Public Mass Transit Fund (PMTF) established by the Indiana State Legislature
 (I.C. 8-23-3-8) promotes the development of Indiana's public transit systems with the
 allocation of funds using a performance based formula for the delivery of efficient and
 effective transportation.

Local Resources

Primary resources for locally initiated transportation projects include Motor Vehicle Highway Account (MVHA) fund receipts, Local Road and Street Funds, the Wheel Tax, the Cumulative Bridge Fund, the Major Bridge Fund, Cumulative Capital Development Funds, alternative transportation funds and, in certain instances, Tax Increment Financing District funds and general obligation bonds.

Fiscal Constraint

The BMCMPO FY 2026-2030 must demonstrate fiscal-constraint with the inclusion of project expected phases that shall achieve full funding within the five (5) program years. Illustrative projects have been included for the FY 2029-2030 time period as additional resources become available. The BMCMPO shall update the TIP every two years or as directed by state and federal funding sources. The TIP and all amendments must achieve FHWA and FTA approvals. The BMCMPO shall update the Metropolitan Transportation Plan (MTP) every four years or as directed by state and federal funding sources.

The financial forecast of the revenue sources for Monroe County, the City of Bloomington, Rural Transit, and Bloomington Transit clearly support economic growth and capital investment levels growing at a constant real dollar rate of 3.0% throughout the period extending from FY 2026 through FY 2030 given stable core economic performance, capital investments, and job growth over the past twenty-five years from the education, biomedical, medical services and retail sectors of the BMCMPO regional economy.

Appendix B:

Transportation Planning Requirements

Introduction

The Bloomington-Monroe County Metropolitan Transportation Organization (BMCMPO) 2045 Metropolitan Transportation Plan (MTP) and the Fiscal Year (FY) 2026-2030 Transportation Improvement Program (TIP) were prepared in compliance with the Infrastructure Investment and Jobs Act (IIJA)/Bipartisan Infrastructure Law (BIL) (Pub. L. No. 117-58) and predecessor federal legislation applicable to metropolitan transportation planning. Metropolitan Planning Organizations (MPOs) must demonstrate a continuous, cooperative and comprehensive ("3C") planning processes that implement projects, strategies, and services that will address the ten (10) core planning factors. This Appendix addresses the core federal planning factors (23 CFR 450.306(d)(4)(vi)) and further notes how the FY 2026-2030 TIP incorporates each core planning factor from the 2045 MTP.

Federal Transportation Planning Factors

- Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency. The FY 2026-2030 TIP based upon the BMCMPO 2045 MTP supports and builds upon the locally adopted 2012 Monroe County Comprehensive Plan, the 2018 City of Bloomington Comprehensive Plan, the 2018 Monroe County Transportation Alternatives Plan, and the 2019 City of Bloomington Transportation Plan in supporting the local economic development goals of partner communities. The 2045 MTP and the FY 2026-2030 TIP promote a safe and efficient multimodal compact urban form transportation network with high levels of travel time reliability and on-time delivery/service maintenance by strengthened network circulation. The 2045 MTP and the FY 2026-2030 TIP address and incorporate safety, mobility, connectivity, and the ease of movement by persons and freight goods in and through the metropolitan area by making multimodal investments thereby ensuring the availability of multiple sustainable travel options and bringing a comprehensive balance to the transportation system.
- Increase the safety of the transportation system for motorized and nonmotorized users. Safety investments are a high priority for the 2045 Metropolitan Transportation Plan.
 - The FY 2026-2030 TIP mirrors the *2045 MTP* by focusing on increased safety of the transportation system for motorized and non-motorized users in the following ways:

- The FY 2026-2030 TIP and the 2045 MTP fully support the national transportation safety measures and safety targets of the Indiana Department of Transportation (INDOT).
- The FY 2026-2030 TIP and the 2045 MTP advocate system preservation over capacity expansion, thereby limiting the addition of lane-miles where potential multimodal user conflicts could occur.
- The FY 2026-2030 TIP and the 2045 MTP support increased investment in bicycle, pedestrian, and transit modes, providing opportunities for safer and more efficient travel by users of those modes.
- The projects contained in the FY 2026-2030 TIP reduce congestion by providing alternative routes for user needs thereby decreasing system conflicts and enhancing safety.
- The BMCMPO Complete Streets Policy requires local planning agencies (LPAs) to consider the needs of all users within a corridor when designing a project investment. New projects programmed within the FY 2026-2030 TIP undergo Complete Streets Policy evaluations.
- As a new safety policy, the 2045 MTP recommends the adoption of a BMCMPOspecific "Vision Zero" guiding principle goal under the premise that traffic deaths and severe injuries are largely preventable. This commitment shall define a timeline and bring stakeholders together to ensure a basic right of safety for all transportation system users through clear, measurable strategies.
- Increase the security of the transportation system for motorized, nonmotorized, and transit users.

The 2045 MTP enhances the security of all transportation users in several ways. Increasing roadway connectivity provides redundancy in the system, allowing for multiple motorist, freight, transit, and non-motorist routes of ingress and egress in addition to flexibility in planning evacuation routes in emergency situations. The Monroe County Emergency Management Agency (EMA) is the lead county agency for security issues and BMCMPO shall serve in a supporting role providing assistance as needed.

Bloomington Transit, Indiana University Campus Bus, and Rural Transit have multiple security strategies in operation including access control, surveillance and monitoring on system vehicles, the downtown transfer center, and office/maintenance facilities.

Operations include Computer-Aided Dispatching and Automatic Vehicle Locater technology on all vehicles.

Increase the accessibility and mobility options available to people and freight.

The 2045 MTP and the FY 2026-2030 TIP create and strengthen accessibility on two distinct levels. One focuses on improving the continuity of the road network. The other provides additional connections and improvements between modes of travel. All residents, travelers, and businesses benefit from this dual approach. The FY 2026-2030 TIP reduces travel and delivery time by increasing accessibility through the completion of key new connections and the enhancement of existing corridors. Access to the I-69 highway corridor through Monroe County increases statewide and national connectivity for local and regional interstate system users, including the movement of freight origin-destination operations within the urban metropolitan planning area.

The FY 2026-2030 TIP is consistent with the 2045 MTP through increased bicycle and pedestrian mobility, as well as the safety of transit riders since all proposed road improvements are required to include provisions for these modes through an adopted Complete Streets Policy. Transit users, bicyclists, and pedestrians achieve greater safety with the availability of well-maintained sidewalks, curb ramps meeting current Americans with Disabilities Act (ADA) standards, side-paths, multi-use pathways, and trails.

 Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns.

The FY 2026-2030 TIP and the *2045 MTP* clearly support these goals by recommending the implementation of transportation projects that are consistent with adopted local land use plans. Local land use decisions within the BMCMPO urban area have the greatest impact on transportation system performance. It is therefore paramount that transportation investments made by the MPO are supportive of best practices in land use planning, including focusing development density in existing urban centers rather than encouraging sprawl development.

The FY 2026-2030 TIP focuses on system safety and system preservation over expansion as well as an emphasis on investment in non-motorized transportation facilities that shall support environmental protection and enhancement.

Finally, the FY 2026-2030 TIP strongly supports additional public transit systems services aimed at reducing single-occupant vehicle usage on the roadway network, and vehicle carbon emissions which contribute to climate change.

Enhance the integration and connectivity of the transportation system, across and between modes.

The FY 2026-2030 TIP sets forth a program projects that support the integration and connectivity goals of the transportation system. Roadway network improvements focus on enhancing the existing system while simultaneously providing key new connections. Investments across all surface transportation modes will expand travel options for community residents.

The FY 2026-2030 TIP additionally builds upon the multimodal plans and programs of the *2045 MTP* and previous adopted metropolitan transportation plans where freight movements, transit system use, bicycling, and walking play an increased regional role. Programmed projects for public transit, bicycling, and walking promote multimodal travel while reducing congestion, energy conservation, vehicle emissions, and generating quality of life improvements.

Promote efficient system management and operation.

The BMCMPO's local partners have refined pavement, bridge, traffic, and transit asset management systems. These systems allow responsible jurisdictions to monitor system performance, identify deficiencies, specify needs, and then define target projects to address needs.

Pavement, bridge, traffic, transit, and other asset management systems provide state and local jurisdictional authorities the ability to use existing transportation facilities more efficiently and effectively in response to every changing system needs. All jurisdictions within the BMCMPO are continuously updating individual asset management systems to address ADA needs and to establish multimodal investment priorities.

Bloomington Transit, IU Campus Bus, and Rural Transit have mature asset and system management practices that promote safety, mobility and more efficient use of their existing transportation infrastructure as evidenced by the employment of information management, fleet maintenance and acquisition, marketing, schedule adherence and strategic planning, all contributing to public transit systems that successfully provides an alternative to automobiles.

Emphasize the preservation of the existing transportation system.

System preservation is a key tenet of the *2045 MTP* guiding principles vision and goals. The *2045 MTP* advocates a "fix it first" methodology to ensure that maintenance and system preservation represent a higher priority over investments that would expand the capacity of existing roads or the creation of new corridors. The FY 2024-2028 TIP reflects this policy approach.

All newly proposed FY 2026-2030 TIP roadway and roadway reconstruction improvements are on existing transportation corridors. Projects identified within the FY 2026-2030 TIP follow changes in land use thereby necessitating modernization investments for roadway safety, updated design standards, and the accommodation of multimodal transit, bicycle, and pedestrian users.

• Improve the resiliency and reliability of the transportation system and reduce or mitigate storm water impacts of surface transportation.

The Monroe County EMA is the local community's lead for crisis and disaster response. The MPOs local partners have representation on the Local Emergency Planning Committee. The EMA additionally works in close cooperation with Community Organizations Active in Disaster for Monroe County as well as District 8 Indiana EMA, a multi-county regional EMA. Established local asset management systems allow for the timely assessment, speedy repair, and recovery from unexpected infrastructure damage. Bloomington and Monroe County have long operated storm water utilities that manage such infrastructure and provide for its maintenance and enhancement over time. All programmed roadway corridors include storm water runoff control as a mandatory design component.

Enhance travel and tourism.

Monroe County and the City of Bloomington are historically recognized throughout the Midwest United States and Indiana as major travel and tourism destinations for:

- Arts and Cultural Opportunities within and outside of the Indiana Arts
 Commission's recognized Bloomington Entertainment and Arts District (BEAD).
 BEAD includes the "what to do" element of art galleries, museums, cultural
 centers, historic landmarks, and regional trails. The "what to eat" element of
 BEAD incorporates American and International cuisine restaurants, food trucks
 and carts, coffee & sweet shops, bars & pubs, breweries, and wineries and
 distilleries. BEAD's "where to stay" element includes hotels and motels, inns and
 Bed & Breakfasts, cabins and guesthouses, apartments and suites;
- Outdoor Recreation Opportunities given the presence of the Hoosier National Forest, the Charles C. Deam Wilderness Area, the Morgan-Monroe State Forest,

the Paynetown State Recreational Area, Lake Monroe, Lake Lemon, Griffy Lake Reservoir, nature preserves, hiking/biking trails, extensive county and community parks, recreational facilities, and alternative transportation multimodal pathway systems offering a full range of alternative active or passive recreational choices for all residents and visitors;

- Major "Big Ten Conference" Sporting Events and Cycling Events throughout the Indiana University (IU) academic calendar, including the women's and men's Little 500 Bike Races on the IU Bloomington Campus and the Bloomington Bicycle Club's Hilly Hundred Bike Ride;
- Regional and local retail shopping locations; and
- Access to high quality research through the Indiana University School of Medicine, major regional health care providers, diverse health care services, and regional health care facilities.

Given this context of travel and tourism, Monroe County and the City of Bloomington will maintain and continually modernize existing multimodal transportation system corridors for diverse travel and tourism needs while continually expanding pedestrian and bicycle infrastructure investments with new investments directed toward safety, convenience, and seamless connectivity.

Appendix C:

Performance-Based Transportation Planning Targets

Introduction

The Infrastructure Investment and Jobs Act (IIJA) (Public Law 117-58, also known as the "Bipartisan Infrastructure Law") signed into law on November 15, 2021, established new requirements for transportation planning performance management. The following national performance goals meet seven (7) key areas in accordance with 23 USC 150: National Performance Measure Goals. Individual states and metropolitan planning organizations (MPOs) must establish performance targets in support of the national goals. The national performance goals specified by the U.S. Congress for the Federal Highway Administration (FHWA) programs are as follows:

- **Safety** To achieve a significant reduction in traffic fatalities and serious injuries on all public roads.
- Infrastructure Condition To maintain the highway infrastructure asset system in a state of good repair.
- **Congestion Reduction** To achieve a significant reduction in congestion on the National Highway System (NHS).
- **System Reliability** To improve the efficiency of the surface transportation system.
- Freight Movement and Economic Vitality To improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development.
- **Environmental Sustainability** To enhance the performance of the transportation system while protecting and enhancing the natural environment.
- Reduced Project Delivery Delays To reduce project costs, promote jobs and the economy, and expedite the movement of people and goods by accelerating project completion through the elimination of delays in the project development and delivery process, including reducing regulatory burdens and improving agencies' work practices.

The following discussion notes each of the National Performance Measure Goals key areas.

Performance Measures

The FHWA and Federal Transit Administration (FTA) issued new transportation planning rules on the statewide and metropolitan transportation planning processes to reflect the use of a performance based approach to decision-making in support of the national goals. These processes must document in writing how the Metropolitan Planning Organizations (MPOs), the Indiana Department of Transportation (INDOT), and providers of public transportation shall jointly agree to cooperatively develop and share information related to transportation performance data, the selection of performance targets, the reporting of performance to be used in tracking progress toward attainment of critical outcomes for the region of the MPO (23 CFR 450.306(d)), and the collection of data for the INDOT asset management plan for the National Highway System (NHS) as specified in 23 CFR 450.314(h).

The FTA's performance measures for Transit Asset Management are published and currently in effect. FHWA currently has performance measures and final regulations published for safety, bridge and pavement conditions, congestion reduction, and system reliability.

INDOT along with the MPOs and FHWA will continue collaborating to identify performance targets for each performance measure. Once performance targets are established, the Transportation Improvement Program (TIP) and Statewide Transportation Improvement Program (STIP) shall require modification reflecting this information.

For FHWA and FTA to approve any TIP amendments after May 27, 2018, INDOT, MPOs and Public Transit Operators must reflect this information and describe how projects in the TIP/STIP, shall (to the maximum extent practicable) achieve the federally required performance targets identified in the Statewide and Metropolitan Transportation Plans, linking investment priorities to these performance targets.

Safety Target Performance Measures

INDOT, the MPOs, FHWA, and the Indiana Criminal Justice Institute (ICJI) actively discuss and collaborate on the Indiana's Safety Performance Measures and Safety Performance Targets. INDOT initially submitted Safety Performance Target Measures in 2018 followed by annual target updates.

All Indiana MPOs support INDOT's Safety Targets. The Highway Safety Improvement Program (HSIP) is a primary source of federal funds for qualifying safety improvement projects. INDOT and the Indiana's MPOs use HSIP funds along with other funding sources for the implementation of safety improvements with the express purpose of reducing public roadway crashes, and corresponding reductions in fatalities, serious injuries, and non-motorized fatalities and serious injuries on all public roads.

The CY 2025 Safety Targets for meeting safety performance measures are:

- Total Number of FARS/ARIES Fatalities;
- Rate of fatalities;
- Number of serious injuries;
- Rate of serious injuries; and
- Number of non-motorized fatalities and non-motorized serious injuries.

The Bloomington-Monroe County Metropolitan Planning Organization (BMCMPO) agreed in January 2020 to support the 2020 safety targets established by the Indiana Department of Transportation as reported to the National Highway Traffic Safety Administration and Federal Highway Administration.

INDOT completed the annual process in 2024 to establish jointly with the Indiana Criminal Justice Institute and the MPO Council, the PM1 Safety Performance Targets for Calendar Year 2025.

The Indiana Statewide Targets that were established are as follows:

- Number of Fatalities = 812.4
- Rate of Fatalities = 1.009
- Number of Suspected Serious Injuries = 3031.9
- Rate of Suspected = 3.402
- Number of Non-Motorized Fatalities and Serious Injuries = 363.4

The BMCMPO will support INDOT's maximum safety targets by incorporating planning activities, programs, and projects in the 2050 Metropolitan Transportation Plan and the FY 2026-2030 TIP. The BMCMPO Policy Committee approved this action at a regularly scheduled meeting on December 9, 2024.

Pavement Condition Target Performance Measures

The BMCMPO will support the Pavement Condition targets established by INDOT for reporting to the FHWA by incorporating planning activities, programs, and projects in the adopted Metropolitan Transportation Plan (MTP) and the TIP. The BMCMPO Policy Committee approved this action at their regularly scheduled meeting on October 14, 2022. The pavement targets based on a certified Transportation Asset Management Plan include:

- Percent of Interstate pavements in Good condition
- Percent of Interstate pavements in Poor condition
- Percent of non-Interstate NHS pavements in Good condition
- Percent of non-Interstate NHS pavements in Poor condition

Bridge Performance Measures

The BMCMPO will support the NHS Bridge Condition targets established by INDOT for reporting to the FHWA by incorporating planning activities, programs, and projects in the adopted MTP and the TIP. The BMCMPO Policy Committee approved this action at their regularly scheduled meeting on October 14, 2022. The pavement targets based on a certified Transportation Asset Management Plan include:

- Percent of NHS bridges by deck area classified as in Good condition
- Percent of NHS bridges by deck area classified as in Poor condition

System Performance

The system performance measures are also applicable to the Interstate and non-Interstate NHS. These performance measures assess NHS truck travel time reliability and interstate freight reliability targets, and performance measures for on-road mobile source emissions consistent with the national Congestion Mitigation and Air Quality (CMAQ) Program.

NHS Truck Travel Time Reliability Targets

The BMCMPO supports the NHS Truck Travel Time Reliability targets established by the INDOT for reporting to the FHWA by incorporating planning activities, programs, and projects in the Adopted MTP and TIP. The BMCMPO Policy Committee approved this action. These targets include:

- Level of Travel Time Reliability on Interstate
- Level of Travel Time Reliability on non-Interstate NHS

Interstate Freight Reliability Targets

The BMCMPO supports the Interstate Freight Reliability targets established by INDOT for reporting to the FHWA by incorporating planning activities, programs, and projects in the Adopted MTP and the TIP. The BMCMPO Policy Committee approved this action.

INDOT - BMCMPO Performance Measure Targets

Perform	ance Measure	2025 Target		
	CY 2025 Total Fatalities	812.4		
	CY 2025 VMT/(Hundred Million VMT)	891.27		
ety	CY 2025 Rate of Fatalities (Per HMVMT)	1.009		
Safety	CY 2025 Number of Serious Injuries	3031.9		
	CY 2025 Rate of Serious Injuries (Per HMVMT)	3.402		
	CY 2025 Number of Non-Motorized Fatalities & Serious Inj.	363.4		
Perform	ance Measure	2024 2- Year Target	2026 4- Year Target	Measured Units
Bridge	Percentage of NHS Bridges Classified as in Good Condition	49.0%	47.5%	
Bric	Percentage of NHS Bridges Classified as in Poor Condition	3.0%	3.0%	
	Percentage of Pavements of the Interstate System in Good Condition	60.0%	62.0%	
Pavement	Percentage of Pavements of the Interstate System in Poor Condition	1.0%	1.0%	
Pave	Percentage of Pavements of the Non-Interstate NHS in Good Condition	50.0%	48.0%	
	Percentage of Pavements of the Non-Interstate NHS in Poor Condition	1.5%	1.5%	
reight	Interstate System - % of person-miles traveled that are reliable Level of travel time reliability (LOTTR)	93.0%	93.5%	% of Person Miles Reliable
System nance/F	Non-Interstate NHS System -% of person-miles traveled that are reliable Level of travel time reliability (LOTTR)	93.0%	93.5%	% of Person Miles Reliable
System Performance/Freight	Truck Travel Time Reliability Index (TTTR)	1.32	1.30	TTTR Index

Source: INDOT Technical Planning Section, August 2022-2024.

Transit Performance Measures

The Transit Asset Management Final Rule requires transit providers to set performance targets for state of good repair by January 1, 2017. This Planning Rule requires each MPO to establish targets not later than 180 days after the date on which the relevant provider of public transportation establishes its performance targets. The following represent FY 2025 Bloomington Transit (BT) performance measures in the following categories:

- Bloomington Transit Rolling Stock (Revenue Vehicles): Percent of revenue vehicles that have met or exceeded their useful life benchmark.
 - FY 2025 Rolling Stock Target = 20%
 - FY 2025 Cutaway Bus Target = 0%
 - o FY 2025 Minivan Target = 0%
- Bloomington Transit Equipment: Percent of service vehicles that have met or exceeded their useful life benchmark.
 - FY 2025 Non-revenue automobiles = 35%
 - o FY 2025 Trucks = 0%
 - o FY 2025 Vans = 70%
 - o FY 2025 Bus Wash = 100%
 - FY 2025 Forklift = 100%
- **Bloomington Transit Facility:** Percent of facilities rated below 3 on the condition scale.
 - FY 2025 Administration/Maintenance facility = 0%
 - FY 2025 Passenger facility (downtown transit center) = 0%

Conclusion

The Bloomington and Monroe County Metropolitan Planning Area (MPA) anticipates INDOT's issuance of newly updated performance-based planning targets on a continuous basis throughout the balance of FY 2025 and into future fiscal years. The BMCMPO Policy Committee shall adopt all relevant INDOT performance targets consistent with FHWA and FTA requirements after initial reviews and adoption recommendations by the BMCMPO Technical Advisory Committee and the Citizens Advisory Committee.

Appendix D:

Environmental Justice

Introduction

The U.S. Environmental Protection Agency (USEPA) defines Environmental Justice (EJ) as "fair treatment and meaningful involvement of all people regardless of race, color, national origin, or income with respect to the development, implementation, and enforcement of environmental laws, regulations, and policies."

Federal Statutes

Title VI of the Civil Rights Act of 1964 requires that no person in the United States shall on the grounds of race, color, national origin, gender, age, or disability be excluded from participation in, or be denied the benefits of, or be subjected to discrimination under any provision or activity of federal aid recipients, sub-recipients or contractors. Title VI established a standard of conduct for all federal activities that prohibits discrimination.

Executive Order 12898, issued on February 11, 1994 titled *Federal Actions to Address Environmental Justice in Minority Populations and Low-Income Populations*, and the President's Memorandum on Environmental Justice, directed every federal agency to make environmental justice part of its mission by identifying and addressing the effects of all programs, policies and activities on "minority populations and low-income populations".

The institution of EJ ensures equal protection under federal laws, including the following:

- Title VI of the Civil Rights Act of 1964 (42 U.S.C. § 2000d et seq., 78 stat. 252);
- The National Environmental Policy Act (NEPA) of 1969, 42 U.S.C. § 4321;
- The Uniform Relocation Assistance and Real Property Acquisitions Policies Act of 1970, as amended, 42 U.S.C. § 4601;
- Section 504 of the Rehabilitation Act of 1973, (29 U.S.C. § 794 et seq.) as amended, (prohibits discrimination on the basis of disability);
- The Age Discrimination Act of 1975, as amended, (42 U.S.C. § 6101 et seq.), (prohibits discrimination on the basis of age); and
- The Americans with Disabilities Act of 1990, as amended, (42 U.S.C. § 12101 et seq.), (prohibits discrimination on the basis of disability).

All policies, programs, and other activities undertaken, funded, or approved by the Federal Highway Administration (FHWA), Federal Transit Administration (FTA), or other United States departments of transportation components must comply with EJ requirements from initial concept development through post-construction operations and maintenance (policy decisions, systems planning, project development and NEPA review, preliminary design, final design, right of way, construction, operations, and maintenance).

The underlying principle of Title VI for the current 2045 Metropolitan Transportation Plan (MTP) is that minority and low-income residents will:

- Participate in the planning process;
- Benefit from planned transportation improvements; and
- Not bear an unfair burden of the environmental impacts.

The 2045 MTP estimated growth patterns using 2010 Census data and future transportation needs which aid in assessing the benefits and burdens that future transportation projects might have on traditionally disadvantaged populations. Plan development provides growth projections to evaluate opportunities for all populations to provide input (Public Participation Plan), assess the effects of future decisions on neighborhoods, the environment, and the economy, and help ensure that the benefits and impacts of future transportation systems are equally distributed. The anticipated BMCMPO 2050 MTP shall use 2020 Census data.

Methodology & Results

The 2045 MTP EJ methodology relied upon demographic and socioeconomic data from the U.S. Bureau of the Census, American Community Survey (ACS) 2013-2017 Five-Year Estimate, and Poverty Status for each of Monroe County's sixteen (16) Census Tracts. Examinations of each census tract incorporated estimates of total population in relation to minority populations and percentage of population below poverty status.

The BMCMPO FY 2026 - 2030 Transportation Improvement Program (TIP) employed current (2020) Census Tract data for Monroe County with the identification of two (2) key environmental justice characteristics:

- High minority population tracts where 50 percent or more of the residents in the tract consists of "minority" populations; and
- Low income tracts where 50 percent or more of the individuals within the tract as a living below poverty level classification.

Bloomington-Monroe County urban area 2020 Census Tracts with 50 percent or more of either of the two (2) EJ characteristics identify locations of importance for BMCMPO transportation

planning and project development needs. The identified areas with high proportions of minority population and poverty levels within Monroe County encompass:

- The Bloomington Central Business District and immediate surrounding areas that primarily house Indiana University students
- The northern portion of the Indiana University campus with student housing
- The southern portion of the Indiana University campus with student housing
- The northwestern portion of the City of Bloomington with student housing, and
- The area north of downtown Bloomington and immediately northwest of the Indiana University campus with student housing.

Figure 1 illustrates FY 2026 2030 TIP projects with current urbanized area census tracts that have 50 percent or more of the two (2) environmental justice characteristics subject to compliance for current or future transportation system projects.

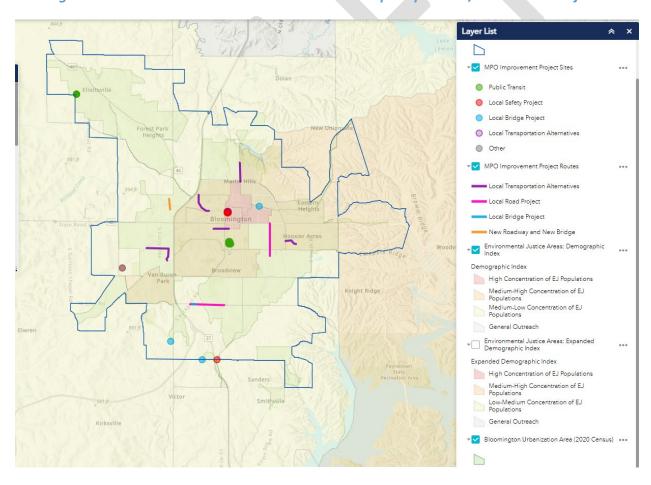


Figure 1 – BMCMPO Environmental Justice GIS Map – Update w/FY 2026-30 Projects

The adopted BMCMPO 2045 MTP does not foresee nor support any residential project displacements, commercial project displacements, or adverse environmental impact for any project within the urbanized area's identified EJ census tracts. Similarly, the BMCMPO FY 2026-2030 TIP does not foresee any residential project displacements, commercial project displacements, or adverse environmental impact for any project within the urban area's identified Environmental Justice (EJ) census tracts.

The EJ census tracts identified for the BMCMPO 2045 MTP using 2010 Census data and the BMCMPO FY 2026-2030 TIP (using 2020 Census data) encompass large areas of the Indiana University campus housing and/or illustrate high concentrations of private sector off-campus and/or adjacent-campus rental/leased housing desired by the university's undergraduate, graduate, post-doctoral, research student populations that place them in close proximity to the campus physical environment. The high percentage low to moderate income classification for these tract residents very likely reflects the large number of undergraduate and graduate students residing within geographically and traditionally established Indiana University campus boundaries.

The City of Bloomington Engineering Department, Bloomington Transit, and IU Campus Bus are highly responsive to federal-aid transportation improvement program programming needs in these areas and recognize the priority need to address specific EJ concerns as a project move forward with implementation.

Taken together, Bloomington Transit (with high-level regular scheduled service coupled with micro-transit, paratransit services, and supplemental contractual support partnerships with Uber and Lyft, IU Campus Bus, and Rural Transit provide a very comprehensive range of public transportation services to all Environmental Justice census tracts within the Bloomington-Monroe County urban area. Future transit investments supported by the *2045 MTP* and the BMCMPO FY 2026-2030 TIP shall continue maintain and to enhance mobility and service for all Environmental Justice tract populations.

The multimodal transportation improvement projects programmed within the BMCMPO 2045 MTP and the BMCMPO FY 2026-2030 TIP will benefit areas with a concentration of low-income households through improved mobility and accessibility without "disproportionately high" or "adverse" impacts. No households will undergo displacement in implementing transportation improvements within these low-income or high minority areas. Finally, the 2045 MTP and the FY 2026-2030 TIP will program multimodal transportation investment commitments within the identified Environmental Justice areas thereby ensuring that low-income groups receive a proportionate share of benefits, without enduring adverse social, economic, or environmental impacts. Given these multiple consideration factors, the 2045 MTP and the FY 2026-2030 TIP are in compliance with Title VI relative to Environmental Justice.

The BMCMPO developed a geographic information systems (GIS) map for the FY 2026-2030 TIP that displays a collection of current and future transportation projects in relation to the USEPA's Environmental Justice demographic indexed datasets. The USEPA datasets use Census ACS 2017-2021 5-Year estimates data. The USEPA Environmental Justice website (https://www.epa.gov/ejscreen) provides additional data information.

The FY 2026-2030 TIP Environmental Justice GIS map displays local BMCMPO improvement project sites (e.g., public transit, local safety projects, local bridge projects, local transportation alternative projects, and more) and local MPO improvement project routes (e.g. local transportation alternatives, local road projects, local bridge projects, new roadways, and new bridge structure projects) in comparison to demographic indexes (including people of color and low-income demographics). The demographic indexes break into four categories: high concentration of EJ populations, shown in red; medium-high concentration of EJ populations, shown in orange; medium-low concentration of EJ populations, shown in yellow; and general outreach, shown in grey.

The Demographic Index represents the average of low-income and people of color percentages for each Census tract. Executive Order 12898 for Environmental Justice explicitly names these two demographic factors. The GIS map for the BMCMPO FY 2026-2030 TIP has the following City of Bloomington GIS data portal:

https://bloomington.in.gov/arcgis/apps/webappviewer/index.html?id=906a510caffc484cab4fe 152092f3024. As previously noted in Figure 1, the GIS map highlights all FY 2026-2030 local public agency (LPA) projects in relation to identified Environmental Justice tracts from the 2020 Census.

Environmental Justice Area Projects

The BMCMPO continuously undertakes projects steps to improve services within Environmental Justice census tracts. Using 2020 Census data, previous BMCMPO Transportation Improvement Program (TIP) projects targeted a Bloomington neighborhood west of the downtown area given a population that did not have a vehicle and therefore used sidewalks for transportation. The City installed or improved ADA ramps and several thousand linear feet of new sidewalks in this neighborhood, eliminating more than two hundred (200) trip hazards.

The City Bloomington additionally completed the following Environmental Justice census tract projects:

- Improved and/or replaced downtown curb ramps;
- Improved pedestrian crossing safety and accessibility at signalized and non-signalized intersections;

- Improved numerous Bloomington Transit and IU Campus Bus passenger stops, including the replacement and/or installation of passenger shelters;
- Ensured that all new sidewalks and curb ramps comply with current ADA standards;
- Improved public transit by maintaining, improving and expanding an accessible, safe and efficient public transportation system;
- Designed, maintained and constructed pedestrian facilities in compliance with the Public Rights of Way Access Guidelines (PROWAG) and the Americans with Disabilities Act (ADA);
- Installed pedestrian push buttons at City maintained traffic signals and pedestrian hybrid beacons (15+ intersections), and;
- Used a comprehensive data-driven asset management approach to directly target areas
 of sidewalk repair for Environmental Justice census tracts.

The BMCMPO shall continue to pursue projects where the local planning agencies identify need. The BMCMPO shall continuously update the FY 2026 - 2030 TIP Environmental Justice GIS map as local planning agencies pursue projects.

Environmental Justice – Future Reassessments

Future reassessments of identifiable BMCMPO environmental justice census tracts will coincide with the release of additional American Community Survey and/or U.S. Census data.

Appendix E:

Air Quality and Climate Change Assessments

Overview

The Clean Air Act of 1970 (CAA 1970) requires the development of a State Implementation Program (SIP) for achieving National Ambient Air Quality Standards (NAAQS) in non-attainment areas. The relationship between transportation planning and air quality planning formalized with the Clean Air Act Amendments of 1990. Locally, this led to the establishment of a direct relationship between projects in the Bloomington-Monroe County Metropolitan Planning Organization's (BMCMPO) Transportation Improvement Program (TIP) and air quality compliance.

Air quality conformity determinations are required under current federal requirements for major transportation investments in designated air quality "non-attainment" and "maintenance" areas. The composite of major transportation investments contained in a Metropolitan Planning Area's (MPA) Long Range Transportation Plan (LRTP) must therefore demonstrate air quality improvement or, at minimum, no degradation in air quality relative to the "Existing Plus Committed" transportation network. The BMCMPO study area that includes the urbanized area within Monroe County is an air quality attainment area.

The State of Indiana's Ambient Air Quality Monitoring Network includes the operation of one (1) air quality monitoring site within the Bloomington-Monroe County Metropolitan Planning Area. This monitoring site, located at Binford Elementary School (Figures E1 and E2) and active since April 1, 2009 (https://www.in.gov/idem/airmonitoring/air-quality-data/), continuously samples fine particulate matter with a diameter of 2.5 microns or less (PM_{2.5}) in hourly increments. The creation of this fine particulate matter primarily originates from industrial processes and fuel combustion.

Air Quality Compliance

Monroe County and the City of Bloomington currently meet federal air quality standards, and the region is therefore in "attainment" for criteria pollutants. The NAAQS set limits on atmospheric concentrations of six criteria pollutants (i.e., lead, carbon monoxide, nitrogen dioxide, sulfur dioxide, ozone, and particulate matter) that cause smog, acid rain, and other health hazards.

An air quality conformity determination is not required for the Bloomington and Monroe County Metropolitan Planning Area (MPA). The projects programmed in the FY 2026-2030 TIP will not result in any adverse impacts to air quality given a system-wide investment focus on

multimodal safety, maintenance, system preservation, public transit, and bicycle/pedestrian facilities.

Climate Change Scientific Assessments

Climate change is a critical concern of the BMCMPO. Climate change represents an immediate, near-term, and long-term threat to human health, welfare, economic activity, existing public infrastructure investments, public water resources, agriculture, forestry, energy generation and use, foreseen urban environments, and aggregate regional ecosystems. Climate change within the context of the FY 2026-2030 TIP means the long-term rise in the average temperature of the Earth's climate system, a major aspect of climate change scientifically demonstrated by direct temperature measurements and by measurements of various effects of the warming.

The Indiana Climate Change Impacts Assessment Report published by Purdue University (https://ag.purdue.edu/indianaclimate/indiana-climate-report/) identifies rising average annual temperatures and rising average annual precipitation for more than a century as the most significant climate change threats to the State of Indiana's residents, Indiana's food system, and the state's economic viability. The conclusion of this March 2018 scientific study notes:

"This assessment documents that significant changes in Indiana's climate have been underway for over a century, with the largest changes occurring in the past few decades. The findings in this assessment highlight the projected future changes using two scenarios representing the rise of heat-trapping gases over the next century. These projections generally suggest that the trends that are already occurring will continue and the rates of these changes will accelerate. They indicate that Indiana's climate will warm dramatically in the coming decades, particularly in summer. Both the number of hot days and the hottest temperatures of the year are projected to increase markedly. Indiana's winters and springs are projected to become considerably wetter, and the frequency and intensity of extreme precipitation events are expected to increase, although more research is needed in this area to better determine the details."

Climate change vulnerabilities for Monroe County documented through additional independent scientific research by the Indiana University Environmental Resilience Institute (https://hri.eri.iu.edu/index.html and (https://hri.eri.iu.edu/climate-vulnerability/index.html?placeid=MONROE%20County#climateExpoHead) further identifies primary community metrics in a geographic information system (GIS) format identifying forecast events of extreme temperatures, the alteration of precipitation levels, climate impacts on land use, and sociological/demographic individualities.

Climate Change Scientific Assessment Conclusions

Irrefutable scientific data from the U.S. Environmental Protection Agency (USEPA), IDEM, Purdue University, Indiana University, and countless national and international sources

document climate change currently underway within the State of Indiana and the metropolitan planning area.

This ongoing scientific fact of climate change has profound implications for resident health, economic livelihood, and all infrastructure. Planning for climate change adaptation is a critical next step (https://www.epa.gov/arc-x/planning-climate-change-adaptation).



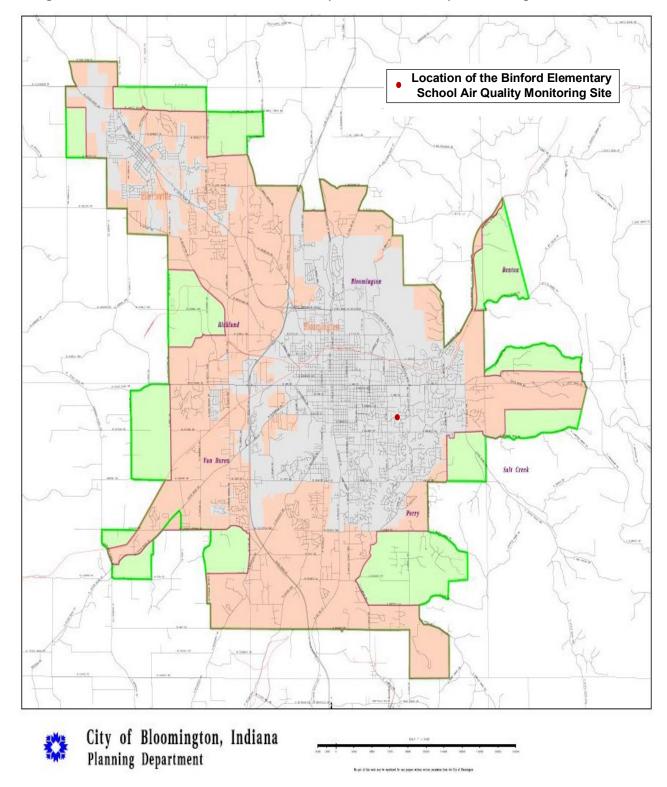


Figure E2: Location of the Binford Elementary School Air Quality Monitoring Site

Appendix F: BMCMPO Complete Streets Policy: Safe Streets and Roads for All (SS4A)

Introduction

The list of FY 2026-2030 Transportation Improvement Program (TIP) projects identified within this section were subject to a Bloomington-Monroe County Metropolitan Planning Organization (BMCMPO) Complete Streets Policy review. Complete Streets are roadway projects designed to accommodate all users, including, but not limited to, pedestrians, bicyclists, users of public transit, and individual mobility devices, people with disabilities, the elderly, motorists, freight providers, emergency responders, and adjacent land users. Through complete streets, the safety and mobility for vulnerable road users is as much of a priority as all other modes.

The BMCMPO's adopted Complete Streets Policy initially established in 2009 mirroring criteria from Smart Growth America (https://smartgrowthamerica.org/program/national-complete-streets-coalition/policy-atlas/), creates an equitable, balanced, and effective transportation system for all types of users integrated with adjacent land uses where every roadway user can safely and comfortably travel throughout the local community. The adopted BMCMPO Complete Streets Policy website posting is found at the following link:

https://bloomington.in.gov/sites/default/files/2019-02/BMCMPO%20Complete%20Streets%20Policy%20-%20FINAL%20-%20ADOPTED%2011-09-18.pdf.

The following **Table F-1**, Recommended Place Measures and Metrics, is inspired, adapted by, and adopted from *Evaluating Complete Streets Projects: A Guide for Practitioners*, a resource created by American Association of Retired Persons (AARP) and Smart Growth America (SGA) for measuring the results of alternative transportation projects. Place Measures adopted by the BMCMPO fall under the macro-level headings of "Place", "Crash Risk", and "Equity." Application scales consider project and network levels. Detailed applicable project and network "metrics" represent the foundation of each Place Measure and relevant application scale. **Table F-2** details the Transportation Improvement Program Project Prioritization Criteria using Complete Streets guidance reaffirmed by the Policy Committee in 2020.

Table F-1: BMCMPO Recommended Place Measures and Metrics*

PLACE MEASURE	APPLICATION SCALE	METRIC
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Quality of bicycling environment	Project	 Width of bicycle facilities Pavement condition of bicycling facility Bicyclist level of comfort. Comfort is in accord with separation of traffic, volume and speed of cars Right turn on red restrictions
Quality of pedestrian environment	Project	 Crossing distance and time Presence of enhanced crosswalks Wait time at intersection Width of walking facility Right turn on red restrictions Planting of new or maintaining existing trees
Quality of transit environment	Project	 Transit Level of Service/Multimodal Level of Service (MMLOS) at segment and/or intersection Quality of accommodations for passengers at stops Presence of wayfinding and system information Real-time arrival information Off-board payment option
Resident participation	Project	Number of responses gatheredNumber of people at meetings
Quality of automobile trips	Project	Travel lane pavement condition
		oal. Safety measures should watch for elements associated with perceptions of safety.
Compliance with posted speed limit	Project	 Percentage of drivers exceeding the posted speed limit Match between target speed, design speed, and 85th percentile
Crashes	Project	 Number of crashes by mode on project (before and after) Crash severity by mode and location
Crashes	Network	Total NumberRate and location by mode
Fatalities	Project	Number of fatalities by mode on project (before and after)
Fatalities	Network	Number of fatalities suffered by all modes

Table F-1: BMCMPO Recommended Place Measures and Metrics (continued)

PLACE MEASURE	APPLICATION SCALE	METRIC
	tion, the distribution of ir	ions and neighborhoods more than others. In project mpacts and benefits should examine the needs for traditional
Auto trips	Project	Driving trips as portion of total trips along project
Auto trips	Network	 Driving trips to primary and secondary schools Vehicle Miles Traveled (VMT) per capita Driving commutes to work as portion of total commutes to work
Bicycle trips	Project	Bicycling trips as portion of total trips along project
Bicycle trips	Network	 Bicycling trips as portion of total trips Bicycling commutes to work as portion of total commutes to work
Transit trips	Network	 Transit trips as portion of total trips Transit commutes to work as portion of total commutes to work
Walk trips	Project	Walk trips as portion of total trips along project
Walk trips	Network	 Walk trips as portion of total trips in community Walk commutes to work as portion of total commutes to work

Source: BMCMPO, Complete Streets Policy, November 2019.

The following Complete Streets Policy Project Prioritization Criteria serves the BMCMPO Citizens Advisory Committee, the Technical Advisory Committee, and the Policy Committee as a guiding prioritization framework for the placement of projects into the Transportation Improvement Program (TIP).

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Source: BMCMPO, Complete Streets Policy, November 2019.

Table F-3
BMCMPO FY 2026-2030 TIP: New Projects Evaluated for Complete Streets Policy Compliance

Project	Brief Description	Compliant	Exempt	N/A
Crosswalk Safety Improvements – Phase IV	Safety - Safe Streets & Roads for All - Install or enhance existing pedestrian crosswalks, pedestrian curb ramps, and pedestrian refuge islands throughout the City of Bloomington prioritized focused on areas of low accessibility compliance and high crash risk.	•		
Downtown Curb Ramps - Phase V	Safety - Safe Streets & Roads for All - Install or improve pedestrian curb ramps including new pedestrian curb ramps and refuge areas of high conflict between pedestrians and vehicular traffic in and near downtown Bloomington.	•		
College & Walnut Street Corridor Improvement Project Phase I & II	Safety & Mobility - Safe Streets & Roads for All — The project focuses on improving multimodal safety and mobility on College Avenue and Walnut Street, from State Road 45/46 to Allen Street. It aims to reduce vehicular speeds, minimize pedestrian conflicts, install physically protected bicycle infrastructure. Accessible bus stops will be constructed to enhance the existing transit services. Some traffic signals will require replacement due to age, while others will receive safety improvements and other modifications determined during detailed design. The work will include updates to signage and markings to improve predictability. Project construction will optimize safety and comfort for users of all ages and abilities and all modes of transportation. The project will comply with PROWAG, the City's adopted accessibility standards. The project will additionally comply with all required environmental and historical regulations per the federal process. Finally, the project will have an appropriate maintenance of traffic plan to accommodate all users during construction.	•		

The BMCMPO Complete Streets Policy established in 2009 with a subsequent 2018 update and annual reviews in calendar years 2019 through 2024 supports local public agency initiatives aimed at the following objectives:

- Implementing improvements along an expanded multimodal network of reconfigured roads with separated bicycle lanes and improved safety features for pedestrian crossings.
- Applying low-cost safety treatments (e.g., rumble strips, wider edge lines, flashing beacons, and better signage) along multiuse urban area corridors.
- Implementing traffic calming road design changes and establishing appropriate speed limits for all road users.

- Installing safety enhancements such as safer pedestrian crossings, sidewalks, and additional lighting for people walking, rolling, or using mobility assistive devices.
- Making street design changes informed by community outreach and cultural education
- Creating safer routes for schools and public transit services from design leading to multiple projects that lead to people safely walking, biking, and rolling in underserved communities.

The following pages show the BMCMPO FY 2024-2028 TIP Complete Streets Project Prioritization/Safe Streets and Roads for All (SS4A) Scores for

- City of Bloomington Crosswalks Safety Improvements Phase IV
- City of Bloomington Downtown Curb Ramps Phase V
- City of Bloomington College Avenue and Walnut Street Corridor Improvements Phase I & Phase II

The derivation of all resultant Complete Streets Project Prioritization Scores were achieved after consultations with Local Planning Agencies (LPA) technical staffs in October 2024.



Bloomington-Monroe County Metropolitan Planning Organization (Bl	MCMP	0)
Transportation Improvement Brown (TID) Project Principles (- /
Transportation Improvement Program (TIP) - Project Prioritization C		V 1 N
ystem Preservation and Maintenance	weighting	Yes = 1, No =
Project improves upon existing infrastructure or serves to retrofit missing infrastructure (e.g. filling in sidewalk gaps)		1
Project addresses a maintenance need (e.g. repaying, bridge repair)	15%	1
Project is located within existing right of way		1
	Total	0.45
afety		
roject addresses a known high crash risk location		
Project location is identified in the most recent MPO Crash Report's top 50 crash locations		0
Project location is identified in the most recent MPO Crash Report's top 15 bicycle and pedestrian crash locations		1
roject incorporates strategies that reduce crash risk Geometrical improvement for motorized safety		0
Geometrical Improvement for non-motorized safety	20%	1
Signalization Improvement		1
Signage/Wayfinding		1
Project improves safe travel to nearby schools (within 1 mile)		1
Other improvements with rationale as to how the project reduces crash risk		1
	Total	1.2
Aulfi-Modal Options		
roject incorporates Multi-Modal solutions		
Project located along existing transit service		1
Project located along existing pedestrian/bicycle facility Project reduces model conflict (e.g. traffic signals, grade separation, declicated lanes)		1
Project reduces modal conflict (e.g. traffic signals, grade separation, dedicated lanes) Project includes transit accommodations (e.g. pullouts, shelters, dedicated lanes, signal priority)		0
Project includes industrial accommodations (e.g. polioois, sheriers, dedicated taries, signal priority)		1
Project includes bicycle facility improvements	20%	1
Project contains high comfort bicycle infrastructure appropriate to facility function (e.g. protected bike lane, multi-use		
path)		0
Project contains high comfort pedestrian infrastructure appropriate to facility function (e.g. curb extension, refuge island,		
crosswalk enhancement)		1
Project makes a connection to an existing active mode facility		1
	Total	1.4
Congestion Management		
roject incorporates congestion management strategies		0
Grade separation or dedicated travel space for individual modes Improvements to access management		1
Signalization improvement		1
Improves parallel facility or contributes to alternative routing	10%	1
Provides capacity for non-motorized modes		1
Adds transit capacity		0
Other strategies		1
	Total	0.5
lealth and Equity		
Project provides increased accessibility for people with a low income & minorities		1
Project corrects ADA non-compliance		1
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Project promotes physical activity Project reduces vehicle emissions Project reduces vehicle emissions Project will put have a peacitive impact for a natural resource.		
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Project reduces vehicle emissions Project will not have a negative impact for a natural resource Project will not have a negative impact for a socio-cultural resources **Consistency with Adopted Plans Project located along planned transit service Project located along planned pedestrian/bicycle facility Local Master Thoroughfare Plan Priority Transit Plan Priority Bicycle/Pedestrian Plan Priority Project supports goals and principles of MPO Metropolitan Transportation Plan Project supports goals and principles of local land use plans Other applicable planning documents **Context Sensitivity and Land Use Project contributes to the sense of place and matches the surrounding land use Project balances the need to move people with other desirable outcomes	10%	1 0.6 0 1 1 0 1 1 1 1 1 0.6
Project reduces vehicle emissions Project will not have a negative impact for a natural resource Project will not have a negative impact for a socio-cultural resources **Consistency with Adopted Plans Project located along planned transit service Project located along planned pedestrian/bicycle facilify Local Master Thoroughfare Plan Priority Transit Plan Priority Bicycle/Pedestrian Plan Priority Project supports goals and principles of MPO Metropolitan Transportation Plan Project supports goals and principles of local land use plans Other applicable planning documents **Context Sensitivity and Land Use** **Project to ontributes to the sense of place and matches the surrounding land use** Project balances the need to move people with other desirable outcomes Project involves minimal disruption to the community (e.g. limited land acquisition, limited change in traffic circulation).	10%	1 0.6 0 1 1 1 0 1 1 1 1 1 0.6
Project reduces vehicle emissions Project will not have a negative impact for a natural resource Project will not have a negative impact for a socio-cultural resources Consistency with Adopted Plans Project located along planned transit service Project located along planned pedestrian/bicycle facility Local Master Thoroughfare Plan Priority Transit Plan Priority Bicycle/Pedestrian Plan Priority Project supports goals and principles of MPO Metropolitan Transportation Plan Project supports goals and principles of local land use plans Other applicable planning documents Context Sensitivity and Land Use Project contributes to the sense of place and matches the surrounding land use Project balances the need to move people with other desirable outcomes Project involves minimal disruption to the community (e.g. limited land acquisition, limited change in traffic circulation) Project is seen as adding lasting value to the community	10%	1 0.6 0 1 1 0 1 1 1 1 1 0.6
Project reduces vehicle emissions Project will not have a negative impact for a natural resource Project will not have a negative impact for a socio-cultural resources Consistency with Adopted Plans Project located along planned transit service Project located along planned pedestrian/bicycle facility Local Master Thoroughfare Plan Priority Transit Plan Priority Bicycle/Pedestrian Plan Priority Bicycle/Pedestrian Plan Priority Project supports goals and principles of MPO Metropolitan Transportation Plan Project supports goals and principles of local land use plans Other applicable planning documents Context Sensifivity and Land Use Project to ontibutes to the sense of place and matches the surrounding land use Project balances the need to move people with other desirable outcomes Project is seen as adding lasting value to the community (e.g. limited land acquisition, limited change in traffic circulation) Project is seen as adding lasting value to the community Toject supports high quality growth and land use principles	10%	1 0.6 0 1 1 1 0 1 1 1 1 1 0.6
Project reduces vehicle emissions Project will not have a negative impact for a natural resource	10%	1 0.6 0 1 1 0 1 1 1 1 1 0.6
Project reduces vehicle emissions Project will not have a negative impact for a natural resource Project will not have a negative impact for a socio-cultural resources Consistency with Adopted Plans Project located along planned transit service Project located along planned pedestrian/bicycle facility Local Master Thoroughfare Plan Priority Transit Plan Priority Bicycle/Pedestrian Plan Priority Project supports goals and principles of MPO Metropolitan Transportation Plan Project supports goals and principles of local land use plans Other applicable planning documents Context Sensitivity and Land Use Project balances the need to move people with other desirable outcomes Project involves minimal disruption to the community (e.g., limited land acquisition, limited change in traffic circulation) Project is seen as adding lasting value to the community Project improves accessibility and/or connectivity to existing land use development	10%	1 0.6 0 1 1 1 0 1 1 1 1 0.6
Project reduces vehicle emissions Project will not have a negative impact for a natural resource Project will not have a negative impact for a socio-cultural resources **Consistency with Adopted Plans Project located along planned transit service Project located along planned pedestrian/bicycle facility Local Master Thoroughfare Plan Priority Transit Plan Priority Bicycle/Pedestrian Plan Priority Project supports goals and principles of MPO Metropolitan Transportation Plan Project supports goals and principles of local land use plans Other applicable planning documents **Context Sensitivity and Land Use** **Project balances the need to move people with other desirable outcomes** **Project involves minimal disruption to the community (e.g., limited land acquisition, limited change in traffic circulation) **Project is seen as adding lasting value to the community **Project is seen as adding lasting value to the community **Project involves minimal disruption to a land use principles** Project location supports infill/redevelopment **Project location supports infill/redevelopment	10%	1 0.6 0 1 1 1 0 1 1 1 0.6

Bloomington-Monroe County Metropolitan Planning Organization FY 2026-2030 Transportation Improvement Program - DRAFT

	MCMB	^
Bloomington-Monroe County Metropolitan Planning Organization (E	BMCMP	0)
Transportation Improvement Program (TIP) - Project Prioritization	Criteria	
	Weighting	Yes = 1, No =
ystem Preservation and Maintenance		
Project improves upon existing infrastructure or serves to retrofit missing infrastructure (e.g. filling in sidewalk gaps)	4	1
Project addresses a maintenance need (e.g. repaving, bridge repair)	15%	11
Project is located within existing right of way	Total	0.45
afety	Total	0.45
roject addresses a known high crash risk location		
Project location is identified in the most recent MPO Crash Report's top 50 crash locations	1 1	1
Project location is identified in the most recent MPO Crash Report's top 15 bicycle and pedestrian crash locations	1 1	1
roject incorporates strategies that reduce crash risk		
Geometrical improvement for motorized safety	20%	0
Geometrical Improvement for non-motorized safety	1 20/0	1
Signalization Improvement	4 }	0
Signage/Wayfinding	4	0
Project improves safe travel to nearby schools (within 1 mile) Other improvements with rationale as to how the project reduces crash risk	+ +	1 1
Onler improvements with fallociale as to now the project readces classifisk	Total	1
Lulti-Modal Options	. Ului	
roject incorporates Multi-Modal solutions		
Project located along existing transit service]	1
Project located along existing pedestrian/bicycle facility]	1
Project reduces modal conflict (e.g. traffic signals, grade separation, dedicated lanes)	」	1
Project includes transit accommodations (e.g. pullouts, shelters, dedicated lanes, signal priority)	↓	1
Project includes sidewalk improvements	20%	0
Project includes bicycle facility improvements	-	1
Project contains high comfort bicycle infrastructure appropriate to facility function (e.g. protected bike lane, multi-use path)	,	0
Project contains high comfort pedestrian infrastructure appropriate to facility function (e.g. curb extension, refuge island,	1 1	
crosswalk enhancement)		1
Project makes a connection to an existing active mode facility	1 1	1
	Total	1.4
Congestion Management		
roject incorporates congestion management strategies	4 1	
Grade separation or dedicated travel space for individual modes	4 - 1	1
Improvements to access management Signalization improvement	+ +	1 0
Improves parallel facility or contributes to alternative routing	10%	0
Provides capacity for non-motorized modes	1 1	1
Adds transit capacity	1 1	0
Other strategies	1 1	1
	Total	0.4
ealth and Equity		
Project provides increased accessibility for people with a low income & minorities	1 1	1
Project corrects ADA non-compliance	-	1
Project promotes physical activity	10%	1 1
Project reduces vehicle emissions Project will not have a negative impact for a natural resource	1 1	1
Project will not have a negative impact for a socio-cultural resources	1 1	1
Troject triinter hat carriegant ouripact for a socie canalariesco.	Total	0.6
onsistency with Adopted Plans		
Project located along planned transit service		1
Project located along planned pedestrian/bicycle facility] [1
ocal Master Thoroughfare Plan Priority	」	1
Transit Plan Priority	10%	0
Bicycle/Pedestrian Plan Priority	4	1
Project supports goals and principles of MPO Metropolitan Transportation Plan Project supports goals and principles of local land use plans	4	1
Project supports goals and principles of local land use plans Other applicable planning documents	┥ ├	1
оттог арричасто разлишту ассептента	Total	0.7
ontext Sensitivity and Land Use		
oject contributes to the sense of place and matches the surrounding land use		
Project balances the need to move people with other desirable outcomes] [1
Project involves minimal disruption to the community (e.g. limited land acquisition, limited change in traffic circulation)	」	1
Project is seen as adding lasting value to the community	15%	1
oject supports high quality growth and land use principles	4	
	4	1
Project improves accessibility and/or connectivity to existing land use development		1
Project improves accessibility and/or connectivity to existing land use development Project location supports infill/redevelopment	-	1
Project improves accessibility and/or connectivity to existing land use development	Total	1
Project improves accessibility and/or connectivity to existing land use development Project location supports infill/redevelopment Project contributes to transportation network grid development/roadway network connectivity	Total	0.9 5.45

Bloomington-Monroe County Metropolitan Planning Organization FY 2026-2030 Transportation Improvement Program - DRAFT

Bloomington-Monroe County Metropolitan Planning Organization (B	SMCMP	O)
		0 ,
Transportation Improvement Program (TIP) - Project Prioritization (Criteria	
	Weighting	Yes = 1, No =
System Preservation and Maintenance	1	
Project improves upon existing infrastructure or serves to retrofit missing infrastructure (e.g. filling in sidewalk gaps) Project addresses a maintenance need (e.g. repaying, bridge repair)	15%	1
Project is located within existing right of way	15/6	1
Troject is located within coloning right of way	Total	0.45
afety		
roject addresses a known high crash risk location		
Project location is identified in the most recent MPO Crash Report's top 50 crash locations	Ī [1
Project location is identified in the most recent MPO Crash Report's top 15 bicycle and pedestrian crash locations	<u> </u>	1
roject incorporates strategies that reduce crash risk		
Geometrical improvement for motorized safety	20%	1
Geometrical Improvement for non-motorized safety	4 1	1
Signalization Improvement Signage/Wayfinding	+ +	1 1
Project improves safe travel to nearby schools (within 1 mile)	1 1	1
Other improvements with rationale as to how the project reduces crash risk		1
, and the second	Total	1.6
Aulti-Modal Options		
roject incorporates Multi-Modal solutions		
Project located along existing transit service	↓ [1
Project located along existing pedestrian/bicycle facility	↓ ↓	1
Project reduces modal conflict (e.g. traffic signals, grade separation, dedicated lanes)	↓	1
Project includes transit accommodations (e.g. pullouts, shelters, dedicated lanes, signal priority)	-	1
Project includes sidewalk improvements Project includes bicycle facility improvements	20%	1
Project includes bicycle raciiity improvements Project contains high comfort bicycle infrastructure appropriate to facility function (e.g. protected bike lane, multi-use	<u>-</u>	1
path)	1	1
Project contains high comfort pedestrian infrastructure appropriate to facility function (e.g. curb extension, refuge island,	† †	
crosswalk enhancement)	1 1	1
Project makes a connection to an existing active mode facility		1
	Total	1.8
Congestion Management		
troject incorporates congestion management strategies	4	
Grade separation or dedicated travel space for individual modes	+ +	1 1
Improvements to access management Signalization improvement	+ +	1
Improves parallel facility or contributes to alternative routing	10%	1
Provides capacity for non-motorized modes	† †	1
Adds transit capacity	1 1	0
Other strategies		1
	Total	0.6
lealth and Equity	,	
Project provides increased accessibility for people with a low income & minorities	↓ ∤	11
Project corrects ADA non-compliance	4	1
Project promotes physical activity Project reduces vehicle emissions	10%	1
Project reduces venicle emissions Project will not have a negative impact for a natural resource	+ +	1 1
Project will not have a negative impact for a socio-cultural resources	+ +	1
Troper Will for have a flogality in pact for a socio constant socio cos	Total	0.6
Consistency with Adopted Plans	10.0.	
Project located along planned transit service		1
Project located along planned pedestrian/bicycle facility]	1
Local Master Thoroughfare Plan Priority] [1
Transit Plan Priority	10%	0
	10/0	1
	↓	1
Project supports goals and principles of MPO Metropolitan Transportation Plan		1
Project supports goals and principles of MPO Metropolitan Transportation Plan Project supports goals and principles of local land use plans	4	1
Project supports goals and principles of MPO Metropolitan Transportation Plan Project supports goals and principles of local land use plans	Total	0.7
Project supports goals and principles of MPO Metropolitan Transportation Plan Project supports goals and principles of local land use plans Other applicable planning documents	Total	0.7
Project supports goals and principles of MPO Metropolitan Transportation Plan Project supports goals and principles of local land use plans Other applicable planning documents Context Sensitivity and Land Use	Total	0.7
Project supports goals and principles of MPO Metropolitan Transportation Plan Project supports goals and principles of local land use plans Other applicable planning documents context Sensitivity and Land Use roject contributes to the sense of place and matches the surrounding land use	Total	0.7
Project supports goals and principles of MPO Metropolitan Transportation Plan Project supports goals and principles of local land use plans Other applicable planning documents Context Sensitivity and Land Use Traject contributes to the sense of place and matches the surrounding land use Project balances the need to move people with other desirable outcomes	Total	
Project supports goals and principles of MPO Metropolitan Transportation Plan Project supports goals and principles of local land use plans Other applicable planning documents Context Sensitivity and Land Use roject contributes to the sense of place and matches the surrounding land use Project balances the need to move people with other desirable outcomes Project involves minimal disruption to the community (e.g. limited land acquisition, limited change in traffic circulation)		1
Project supports goals and principles of MPO Metropolitan Transportation Plan Project supports goals and principles of local land use plans Other applicable planning documents Context Sensitivity and Land Use Project contributes to the sense of place and matches the surrounding land use Project bolances the need to move people with other desirable outcomes Project involves minimal disruption to the community (e.g. limited land acquisition, limited change in traffic circulation) Project is seen as adding lasting value to the community	Total	1 0
Project contributes to the sense of place and matches the surrounding land use Project balances the need to move people with other desirable outcomes Project involves minimal disruption to the community (e.g., limited land acquisition, limited change in traffic circulation) Project is seen as adding lasting value to the community Project supports high quality growth and land use principles Project improves accessibility and/or connectivity to existing land use development		1 0 1
Project supports goals and principles of MPO Metropolitan Transportation Plan Project supports goals and principles of local land use plans Other applicable planning documents Context Sensitivity and Land Use Project contributes to the sense of place and matches the surrounding land use Project balances the need to move people with other desirable outcomes Project involves minimal disruption to the community (e.g. limited land acquisition, limited change in traffic circulation) Project is seen a adding lasting value to the community Project supports high quality growth and land use principles Project improves accessibility and/or connectivity to existing land use development Project location supports infill/redevelopment		1 0 1
Project supports goals and principles of MPO Metropolitan Transportation Plan Project supports goals and principles of local land use plans Other applicable planning documents Context Sensitivity and Land Use roject contributes to the sense of place and matches the surrounding land use Project balances the need to move people with other desirable outcomes Project involves minimal disruption to the community (e.g. limited land acquisition, limited change in traffic circulation) Project is seen as adding lasting value to the community roject supports high quality growth and land use principles Project improves accessibility and/or connectivity to existing land use development	15%	1 0 1
Project supports goals and principles of MPO Metropolitan Transportation Plan Project supports goals and principles of local land use plans Other applicable planning documents Context Sensitivity and Land Use roject contributes to the sense of place and matches the surrounding land use Project balances the need to move people with other desirable outcomes Project involves minimal disruption to the community (e.g. limited land acquisition, limited change in traffic circulation) Project is seen as adding lasting value to the community roject supports high quality growth and land use principles Project improves accessibility and/or connectivity to existing land use development Project location supports infill/redevelopment		1 0 1

Bloomington-Monroe County Metropolitan Planning Organization FY 2026-2030 Transportation Improvement Program - DRAFT

Appendix G:

Plan Development & Public Involvement Methodology

Introduction

The Draft FY 2026-2030 Transportation Improvement Program (TIP) prepared by the Bloomington-Monroe County Metropolitan Planning Organization (BMCMPO) staff relied on consultation guidance from the Federal Highway Administration-Indiana Division, the Federal Transit Administration (FTA) Region 5 office, the Indiana Department of Transportation Indianapolis central office and Seymour District staff, Monroe County, the Town of Ellettsville, Rural Transit, Bloomington Transit, Indiana University (IU) Campus Bus, and the City of Bloomington.

This appendix highlights the public outreach efforts used by the MPO throughout development of the FY 2026-2030 TIP from November 2024 leading to adoption in CY 2025 with guidance from federal, state, and local partners. The BMCMPO demonstrated explicit consideration and response to public input received during the development of the TIP. The BMCMPO sought out and considered the needs of those traditionally underserved by existing transportation systems, such as low-income and minority households, who may face challenges accessing employment and other services.

The staff focused on an extensive public involvement/public input process through open hybrid and in-person virtual public meetings of the BMCMPO Citizen Advisory Committee (CAC), the Technical Advisory Committee (TAC), and the Policy Committee (PC). The CY 2020-2021 COVID-19 pandemic necessitated a shift to hybrid platforms for all meetings using Zoom. All meetings of the BMCMPO Policy Committee are routinely recorded for community viewing by the Citizens Access Television System (CATS, https://www.catstv.net/) and continued uninterrupted throughout FY 2024 as the staff presented selective elements and the Draft FY 2026-2030 TIP. The Draft FY 2026-2030 TIP had additional postings on the BMCMPO website (https://bloomington.in.gov/mpo/transportation-improvement-program) along with a discussion/adoption schedule.

Staff presentations and public meeting discussions adhered to the following schedule beginning on August 20, 2024.

Local Public Agency Distribution Announcement

Call for Projects Issued
 INDOT TIP-STIP Review of Existing & New Projects
 Project Request Application Deadline
 September 11, 2024
 September 27, 2024

 Technical Advisory Committee (TAC) and Citizens Advisory Committee (CAC) Project Requests, Project Reviews and Fiscal Constraint Issues October 23, 2024 Policy Committee (PC) Project Requests, Project Reviews and Fiscal Constraint Issues November 8, 2024 November 10-11, 2024 Legal Advertisements • Thirty (30) Day Public Comment Period Begins November 10, 2024 Draft FY 2026-2030 TIP Submission to INDOT November 11, 2024 Draft FY 2024-2028 TIP Public Input Meeting December 5, 2024 • Thirty (30) Day Public comment Period Ends December 9, 2024 Receipt of INDOT, FHWA, FTA Review Comments December 2024 • TAC and CAC Final Draft Reviews and Recommendations January 29, 2025 TAC and CAC Recommended Adoption January 29, 2025 PC Approval of Final FY 2026 - 2030 TIP February 14, 2025 Adopted Submission to INDOT of FY 2024 - 2028 TIP February 21, 2025 FHWA/FTA/INDOT FY 2024 - 2028 TIP Approval Letter March 2025

Public Outreach Process

The public outreach process for the FY 2026-2030 TIP shall include:

- Posting the Draft FY 2026-2030 TIP for public review and comment on the City of Bloomington website page (https://bloomington.in.gov/mpo/transportation-improvement-program)
- Legal Advertisements in the *Bloomington-Herald Times* on Sunday, November 10th and Monday, November 11th 2024. Proof of legal advertisement made available upon request from the BMCMPO staff.
- City of Bloomington Public Meeting Press Release:

FOR IMMEDIATE RELEASE - DRAFT

November 8, 2024

For more information, please contact:

Katie Gandhi, MPO Transportation Planner, katie.gandhi@bloomington.in.gov or 812-349-3588. Pat Martin, Senior Transportation Planner, martipa@bloomington.in.gov or 812-349-3580; or

Public Invited to Provide Input about Local Transportation Projects

Bloomington, Ind. -The Bloomington-Monroe County Metropolitan Planning Organization (BMCMPO) will hold a hybrid Public Information Meeting on **Thursday, December 5, from 6:00 to 8:00 p.m.** in the Bloomington City Hall Council Chambers with the goal of gaining public input for development of the **Fiscal Year 2026-2030** <u>Transportation Improvement Program (TIP)</u>.

Join Zoom Meeting

https://bloomington.zoom.us/j/8657231124?pwd=VG9sQWZsNTZpU1ZBa0lzdjJSNkQ5dz09

Meeting ID: 865 723 1124
Passcode: BMCMPO
Dial by your location
+1 312 626 6799 US (Chicago)

Find your local number: https://bloomington.zoom.us/u/ky1ihyfjN

The FY 2026-2030 TIP is a comprehensive list of planned and federally funded multi-modal transportation projects programmed for the Indiana Department of Transportation, Monroe County, Rural Transit, Bloomington Transit, and the City of Bloomington.

Development of the new TIP requires a public involvement process that includes a public review by the BMCMPO Citizens Advisory Committee, the Technical Advisory Committee, and adoption by the Policy Committee before submission to state and federal agencies for final approval. In providing feedback on the proposed list of TIP projects, meeting attendees will help shape the project investment priorities for the next five years.

Members of the public may submit comments regarding this draft document at the public meeting or directly to BMCMPO staff by email at mpo@bloomington.in.gov.

A copy of the *Draft FY 2026-2030 Transportation Improvement Program* is available for public review in a printed paper format at:

 City of Bloomington Planning and Transportation Department 401 N. Morton St. Ste. 130 Bloomington, IN 47404; or Online electronically and downloadable at: https://bloomington.in.gov/mpo/transportation-improvement-program

The BMCMPO will accept written comments during the ongoing public review period until December 9, 2024. Written comments can be submitted to:

Bloomington-Monroe County Metropolitan Planning Organization (BMCMPO) P.O. Box 100 Bloomington, IN 47402

The BMCMPO staff will document and share all public comments, questions, and concerns with the MPO's committees. The Technical Advisory and Citizens Advisory Committees will meet January 29, 2025 to recommend adoption of the Draft TIP, which the Policy Committee will vote to adopt on February 14, 2025.



Hybrid Public Meeting from 6:00 p.m. - 8:00 p.m. on Thursday, December 5, 2024.
 Presentation materials included an overview of the FY 2026-2030 TIP purpose and need, a Bloomington-Monroe County urban area boundary map, project types, fiscal constraints, and the draft program of projects for Monroe County, Rural Transit, Bloomington Transit, the City of Bloomington, and the Indiana Department of Transportation. Open discussion included all relevant topics as follows:

DRAFT FY 2026 - 2030 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) PUBLIC INFORMATION MEETING

December 6, 2024 6:00 - 8:00 p.m.

City of Bloomington – City Hall - Council Chambers And Virtual Location via Zoom Join Zoom Meeting

https://bloomington.zoom.us/j/8657231124?pwd=VG9sQWZsNTZpU1ZBa0lzdjJSNkQ5dz09

Meeting ID: 865 723 1124
Passcode: BMCMPO
Dial by your location
+1 312 626 6799 US (Chicago)

Find your local number: https://bloomington.zoom.us/u/ky1ihyfjN

- Welcome and Introductions
- II. Draft BMCMPO FY 2026- 2030 Transportation Improvement Program
 - a. Introduction
 - (1) Purpose and Need
 - (2) Legislative Requirements
 - (3) Local Planning Agencies
 - (4) Urban Area Boundary
 - b. Transportation Improvement Programming
 - (1) Project Prioritization
 - (2) Amendment Process
 - c. Transportation Improvement Projects
 - (1) Background and Call for FY2026-2030 Projects
 - (2) Anticipated FY 2026 2030 TIP Federal Program Revenue Levels
 - (3) Project Application Requirements
 - (4) Fiscally unconstrained/constrained funding request summary
 - (5) Draft FY 2026-2030 TIP LPA Funding Requests and Funding Type by Fiscal Year
 - (a) Monroe County Summary Table
 - (b) City of Bloomington Funding table
 - (c) Bloomington Transit Funding Table
 - (d) Rural Transit Funding table
 - (6) FY 2026 2030 TIP LPA and INDOT Projects
 - (7) FY 2026 2030 TIP Appendices

- (a) Appendix A: Financial Forecast
- (b) Appendix B: Transportation Planning Requirements
- (c) Appendix C: Performance-Based Transportation Planning Targets
- (d) Appendix D: Environmental Justice
- (a) Appendix E: Air Quality and Climate Change Assessment
- (b) Appendix F: BMCMPO Complete Streets Policy
- (c) Appendix G: Plan Developments & Public Involvement Methodology
- (d) Appendix H: Glossary

Draft Submission Schedule, Legal Advertisements, Public Comment Period

• FHWA/FTA/INDOT Draft Review and Comments – May/June 2023

Final Draft Review/Approval, and Final Submission Dates

- Technical Advisory Committee January 29. 2025 at 10:00 a.m. (Hybrid)
- Citizens Advisory Committee January 29, 2025 at 6:30 p.m. (Hybrid)
- Policy Committee February 14, 2025 at 1:30 p.m. (Hybrid)

Adjournment

Auxiliary aids for people with disabilities are available upon request with adequate notice. Please call <u>812-349-3429</u> or e-mail <u>human.rights@bloomington.in.gov</u>.

Interagency Consultation/Coordination: Calendar Year 2024 and 2025

To be completed in December 2024.



Appendix H: Glossary

3C Planning means the Comprehensive, Cooperative, and Continuous transportation planning process.

ADA means the Americans with Disabilities Act of 1990 (42 U.S.C. § 12101), a civil rights law that prohibits discrimination based on disability and affords similar protections against discrimination to Americans with disabilities as the Civil Rights Act of 1964, which made discrimination based on race, religion, sex, national origin, and other characteristics illegal, and later sexual orientation. The ADA Act of 1990 additionally requires covered employers to provide reasonable accommodations to employees with disabilities, and mandates accessibility requirements for public accommodations.

Air Quality Conformity means a determination required under current federal requirements for major transportation investments in designated air quality "non-attainment" and "maintenance" areas.

Alternative Transportation Funds means the City of Bloomington's established funding mechanism exclusively for pedestrian and bicycle infrastructure maintenance, preservation, and facility expansions more than a decade ago. Fund allocations come through annual municipal budget approvals.

Analysis Area means any geographic area such as a zone or group of zones combined for the purpose of making an analysis.

Apportionment means any method for dividing federal funds by an established formula. An apportionment operates like a line of credit to sub-federal governments.

Authorization means the level of funding designated by Congress for specific legislation.

Average Daily Traffic (ADT) means the average number of vehicles passing a specified point during a 24 hour period.

Bike Lane means a portion of the road designated and designed for the exclusive use of bicycles with distinct signage and pavement markings.

BIL means Bipartisan Infrastructure Law. See Infrastructure Investment and Jobs Act.

Bloomington Transit (BT) is a municipal public transportation corporation that provides public transportation within the City of Bloomington limits.

Bloomington Entertainment and Arts District (BEAD) includes the "what to do," "what to eat," and "where to stay" elements in Bloomington.

BMCMPO means the Bloomington-Monroe County Metropolitan Planning Organization established by the Governor of the State of Indiana for the for the Bloomington urbanized area in March 1982 as a prerequisite for obtaining approval of transportation improvement projects funded by the FHWA and/or FTA.

Bottleneck means the point of minimum capacity along a highway segment.

Build Condition, Option, Alternative, or Alternate means a transportation plan, program, or alternative involving a major capital investment.

Carbon Reduction Program abbreviated as "CRP" means the program created under the Bipartisan Infrastructure Law (BIL) for planning and construction activities that support the reduction of carbon emissions.

Capacity means the maximum rate of flow at which persons or vehicles reasonably expected to traverse a point or uniform segment of a lane or roadway during a specified time period under prevailing roadway, traffic, and control conditions, usually expressed in persons per hour or vehicles per hour.

Capacity Expansion Project means a major transportation investment that expands the capacity of any highway or transit system to accommodate additional vehicles. Highway expansion projects involve projects that add through travel lanes including major roadway widening, new roadways, new freeway interchanges, and substantial realignments of existing roadways.

Capacity Preservation Project means a transportation investment to preserve the capacity of the existing highway or transit system. Such projects include bridge rehabilitation and replacement, pavement rehabilitation and reconstruction, and low capital cost investments such as traffic signal improvements or safety improvements (e.g. guardrails and minor horizontal/vertical curve realignments). Typical transit projects involve bus and equipment replacement, transit shelters, and garage facility maintenance.

Carpool means any vehicle (usually a car) or arrangement in which two or more occupants, including the driver, share use or cost in traveling between fixed, multiple, or variable points (also referred to as ridesharing).

Census Tract means an area with generally stable boundaries, defined within counties and statistically equivalent entities, usually used to analyze smaller regions of a population. The U.S. Census Bureau establishes census tracts as relatively homogeneous with respect to population characteristics, economic status, and living conditions.

Central Business District (CBD) means an area of a city that contains the greatest concentration of commercial activity. The traditional downtown retail, trade, and commercial area of a city or an area of very high land valuation, traffic flow, and concentration of retail business offices, theaters, hotels, and services compared to adjacent land uses.

CE means construction engineering associated with project construction.

Citizens Advisory Committee (CAC) is a committee, organized under the Metropolitan Planning Organization comprised of residents representing a broad spectrum of the community tasked with providing recommendations to the Policy Committee and Technical Advisory Committee on transportation-related topics within the Metropolitan Planning Area and that affect the Metropolitan Planning Organization.

Climate Change means the long-term rise in the average temperature of the Earth's climate system, a major aspect of climate change demonstrated by direct temperature measurements and by measurements of various effects of the warming. The Indiana Climate Change Impacts Assessment (https://docs.lib.purdue.edu/climatetr/2/) identifies rising average annual temperatures and rising average annual precipitation as the most significant climate change impacts in the state. The climate vulnerabilities for Monroe County include extreme heat and extreme precipitation leading to adverse impacts on the built environment and people (https://hri.eri.iu.edu/climate-

<u>ulnerability/index.html?placeid=MONROE%20County#climateExpoHead</u> and <u>https://hri.eri.iu.edu/doc/hri-readiness-assessment-20200124.pdf</u>). Learn more about climate change impacts in Bloomington at <u>bloomington.in.gov/sustainability</u> and the current Climate Action Plan at <u>https://bloomington.in.gov/sustainability/2020-climate-action-plan</u>.

CN means project construction or a capital acquisition such as new vehicles or transit buses.

Congestion Mitigation and Air Quality Improvement Program (CMAQ) directs flexible funding resources to state and local governments for transportation projects and programs to help meet the requirements of the Clean Air Act (CAA). Funding is available to reduce congestion and improve air quality for areas that do not meet the National Ambient Air Quality Standards (NAAQS) for ozone, carbon monoxide, or particulate matter (nonattainment areas) and for former nonattainment areas that are now in compliance (maintenance areas). The Bloomington-Monroe County metropolitan planning area (MPA) does not exceed established air quality levels. CMAQ funds are therefore not available to the BMCMPO.

Committed Improvement means funded transportation investments including under construction, but not yet open for operation. Committed projects may additionally involve projects for which design is completed and any environmental clearances approved for construction bid letting.

Complete Streets means a transportation policy and design approach that requires streets to be planned, designed, operated, and maintained to enable safe, convenient, and comfortable travel and access for users of all ages and abilities regardless of their mode of transportation. Complete Streets allow for safe travel by those walking, cycling, driving automobiles, riding public transportation, or delivering goods.

Comprehensive Planning means a planning process that requires inclusion of land use, transportation, water and sewage, education, health, and other elements.

COVID-19 or SARS-CoV-2 means the global novel Coronavirus infectious disease which originated in 2019 which is a severe acute respiratory syndrome primarily spread by close personal contact. January 2020 marked the first reported United States COVID-19 case with a subsequent evolution into a once-in-a-century national public health crisis with over 103.8 million documented cases and more than 1.1 million deaths nationwide as of March 10, 2023. SARS-CoV-2 genetic variants have since emerged and circulated throughout world populations. Locally, Monroe County has more than 27,600 confirmed cases of COVID-19 resulting in 279 deaths attributed to the disease as of May 29, 2023

(https://usafacts.org/visualizations/coronavirus-covid-19-spread-map/state/indiana/county/monroe-county/). In many cases, survivors will experience long-term respiratory and health related symptoms (https://coronavirus.jhu.edu/map.html).

Cross-Town Routes means a non-radial bus or rail service which does not enter the Central Business District.

Cumulative Bridge Funds provide revenues for construction, occasional maintenance, and repair of bridges, approaches, and grade separations. Cumulative bridge fund receipts come from a tax levied on each one hundred dollars (\$100) assessed valuation of all taxable personal and real property within the county or municipality.

Cumulative Capital Development Funds are sometimes used for major roadway capital investments or other purposes prescribed by the Indiana General Assembly.

Daily Vehicle Miles Traveled (DVMT) means the total number of miles driven per day in a specified area by all vehicle types.

Deadhead Miles means the miles a transit vehicle travels without passengers or cargo on board, often to and from a garage or from one route to another.

Discrimination means any intentional or unintentional act, or any failure to act, which has the effect of excluding or denying a person from participation in benefits, or has otherwise subjected a person to unequal treatment under any program or activity because of, but not limited to, race, color, or national origin.

Divided Highway means a multi-lane facility with a positive barrier median, or a median that is four (4) feet or wider.

Economic Recession means a periodic decline in industrial production, employment, real income, and wholesale-retail trade as defined by the National Bureau of Economic Research (NBER). The current United States national recession began in March 2020 with a sharp downturn of economic activities brought about by the COVID-19 pandemic.

Environmental Justice (EJ) means the fair treatment and meaningful involvement of all people regardless of race, color, national origin, or income with respect to the development, implementation, and enforcement of environmental laws, regulations, and policies.

Equity means the just and fair inclusion into a society in which all can participate, prosper, and reach their full potential. In the context of the *2045 MTP*, transportation equity means achieving the goal of sustainable mobility providing access to employment, education, healthcare, and an improved quality of life for all residents.

Farebox Revenue means all fare revenue from case fares, passes, and tickets.

FAST Act means the Fixing America's Surface Transportation Act enacted on December 4, 2015, funding surface transportation programs authorizing a \$305 billion investment over fiscal years 2016 through 2020 with provisions for streamlining, performance-based measurements and multimodal transportation.

Federal Fiscal Year (FFY) means a twelve month period from October 1st to September 30th.

Federal Highway Administration (FHWA) is part of the U.S. Department of Transportation and is responsible for administering federal-aid transportation funds and programs.

Federal Transit Administration (FTA) is part of the U.S. Department of Transportation and is responsible for administering federal-aid public transportation funds and programs.

Geographic Information System (GIS) means spatial data, presented in an electronic map format, which geographically represents the geometry of the roadways, and its geographically referenced component attributes data integrated through cartography and technology to perform analysis.

Grant means an agreement between the federal government and a state or local government, whereby the federal government provides funds or aid-in-kind to carry out specified programs.

Headway means the time between consecutive services. If one catches a transit vehicle that "comes every half hour", then the service you catch has a headway of 30 minutes.

Highway Safety Improvement Program (HSIP) is the FHWA's "core federal-aid program with the purpose to achieve a significant reduction in traffic fatalities and serious injuries on all public roads, including non-state-owned roads and roads on tribal land. The HSIP requires a data-driven, strategic approach to improving highway safety on all public roads with a focus on performance. The HSIP consists of three main components, the Strategic Highway Safety Plan (SHSP), State HSIP or program of highway safety improvement projects, and the Railway-Highway Crossing Program (RHCP). In addition, some states also have a High Risk Rural Roads (HRRR) program if they had increasing fatality rate on rural roads."

Infrastructure Investment and Jobs Act (IIJA), also known as the Bipartisan Infrastructure Deal or Bipartisan Infrastructure Law (BIL), is federal legislation passed by the U.S. Congress in November 2021 that aims to enhance drinking water infrastructure, internet infrastructure, and transportation infrastructure.

Illustrative Project means an additional transportation project that may (but not required to) have inclusion in a financial plan for a metropolitan transportation plan, TIP, or STIP if reasonable additional resources were to become available Pursuant to CFR 450. 104 Definitions. If an illustrative project is included in the TIP, no federal action may be taken on that project by the FHWA and the FTA until it is formally included in the financially constrained and conforming Metropolitan Plan and TIP. The TIP Amendment process to Pursuant to CFR 450.330 (e) TIP action by the FHWA and the FTA makes this action possible.

Indiana Department of Natural Resources (IDNR) is the agency that regulates and manages Indiana's natural, cultural, and recreational resources.

Indiana Department of Transportation (INDOT) is the agency that administers and funds multimodal transportation needs within the State of Indiana.

Indiana Statewide Transportation Improvement Program (INSTIP or STIP) is Indiana's multiyear program of transportation projects that is comprised of the Transportation Improvement Programs from all of the State's Metropolitan Planning Organizations.

Indiana University, headquartered in Bloomington, has a student population of nearly 50,000 people.

Land Use means the purpose or use for land or a structure.

Level of Service (LOS) means a qualitative measure describing operational conditions within a traffic flow stream, generally described in terms of such factors as speed and travel time, freedom to maneuver, traffic interruptions, comfort, convenience, and safety. Typically, a scoring system of A through F describes the level of service. For highways, the LOS definitions found in the *Highway Capacity Manual* (Transportation Research Board Special Report 209) are used.

LPA means local public agency as defined under Indiana state statutes.

Local Road and Street means the account used exclusively for engineering, land acquisition, construction, resurfacing, restoration, and rehabilitation of highway facilities. Local Road and Street account funds, including accelerated allocations, are available for capital investment; however, a portion of the funds must be set aside for preservation projects such as resurfacing, intersection/signalization, and safety improvements.

Local Share and Local Match means the non-federal matching funds provided by a local entity for federal matching funds.

Long Range Transportation Plan (LRTP, Plan or MTP) means the official multimodal transportation plan adopted by the MPO for the metropolitan area in accordance with federal metropolitan transportation planning guidelines. As a minimum, the transportation plan must have a twenty (20) year horizon and updated every five years (every three years in air quality non-attainment areas). INDOT and FHWA/FTA primarily use LRTP. MPOs interchangeably use the term MTP (Metropolitan Transportation Plan).

Maintenance Area means any geographic region of the United States designated as non-attainment pursuant to the Clean Air Act Amendments of 1990 (Section 102e, United States Code 7410 et seq.), and subsequently re-designated to attainment status subject to the requirement to develop a maintenance plan under Section 175 of the Clean Air Act as amended.

Major Bridge Fund means (established under IC8-16-3.1) a special fund to address a major obstruction between commercial or population centers which is capable of causing an economic hardship because of excess travel time to conduct a normal level of commerce between the two (2) centers. A major bridge is defined as a structure of 200-feet or longer or 100-feet in a qualified city. The tax levy shall not exceed \$0.0333 per \$100 assessed valuation within the eligible county.

Major (Metropolitan) Transportation Investment means a high-type highway or transit improvement of substantial cost that is expected to have a significant effect on capacity, traffic flow, level of service, or mode share at the transportation corridor or sub-area scale.

Mass Transportation/Mass Transit means the provision of general or special transportation service, either publicly or privately, to the public on a regular and continuing basis in an urban area. This does not include a school bus, charter, or sightseeing service.

Management System means a systematic process, designed to assist decision-makers in selecting cost effective strategies/actions to improve efficiency and safety of, and protect the investment in the nation's infrastructure. Typical management systems include the pavement management system, bridge management system, transit management system, congestion management system, safety management system, and intermodal management system.

MAP-21 means Moving Ahead for Progress in the 21st Century Act signed into law in July 2012. MAP-21 consolidated federal funding programs by two thirds, streamlined environmental reviews, altered pedestrian, and bicycle funding, granted development of a national freight policy, and allowed for greater use of innovative financing.

Metropolitan Planning Organization (MPO) means the forum for cooperative transportation decision-making for the metropolitan planning area. An MPO, designated by the governor of each state, is composed of the chief-elected officials of the metropolitan planning area.

Metropolitan Planning Area (MPA) is the transportation planning area designed by the MPO. As a minimum, the MPA must cover the Urbanized Area (UZA) and the contiguous areas as likely urbanized within a minimum twenty (20) year forecast period covered by the metropolitan transportation plan.

Metropolitan Planning Program (PL) directs a cooperative, continuous, and comprehensive multimodal planning framework for making transportation investment decisions in metropolitan areas, under the FAST Act. Program oversight is a joint Federal Highway Administration and Federal Transit Administration responsibility. The FAST Act continues to require metropolitan transportation plans and transportation improvement plans to provide for facilities that enable an intermodal transportation system, including pedestrian and bicycle facilities.

Metropolitan Transportation Plan (MTP) means the official inter-modal transportation plan developed and adopted through the metropolitan transportation planning process for the metropolitan area. The MTP is a long range transportation plan with a minimum twenty (20) year horizon.

Micro-transit means a form of demand-response transit service offering flexible routing and/or flexible scheduling, often with minibus vehicles.

Monroe County Emergency Management Agency (EMA) is the lead county agency for security issues and BMCMPO shall serve in a supporting role providing assistance as needed.

Motor Vehicle Highway Account (MVHA) means the account which derives receipts from motor vehicle registration fees, licenses, driver's and chauffeur's license fees, gasoline taxes, vehicle transfer fees, certificate of title fees, weight taxes or excise taxes, and all other special taxes, duties, or excises of all kinds on motor vehicles, trailers, motor vehicle fuel, or motor vehicle owners or operators.

Multi-Use Trail or Pathway means a hard surface, off-road path for use by bike, foot, and other non-motorized traffic typically not within the road right-of-way.

National Ambient Air Quality Standards (NAAQS) are standard requirements set by the U.S. Environmental Protection Agency for six criteria air pollutants: carbon monoxide (CO), lead (Pb), Nitrogen Dioxide (NO₂), Ozone (O₃), Particulate Matter (PM_{2.5} and PM₁₀), and Sulfur Dioxide (SO₂).

National Environmental Policy Act (NEPA) requires federal agencies to assess the environmental effects of their proposed actions prior to making decisions.

National Highway Freight Program (NHFP) provides states with highway-focused formula funding for use on freight-related projects, and a new program (FASTLANE) which provides discretionary grants for nationally-significant freight and highway projects.

National Highway Performance Program (NHPP) provides support for the condition and performance of the National Highway System (NHS), for the construction of new facilities on the NHS, and to ensure that investments of federal-aid funds in highway construction directly support progress toward the achievement of performance targets established in a State of Indiana's asset management plan for the NHS.

National Highway System (NHS) means a federal transportation program, authorized in 1995, that includes the Interstate Highway System and other roads important to national defense, commerce, and mobility. The NHS in Indiana includes 2,897 miles of roadways developed by the U.S. Department of Transportation, in cooperation with INDOT and the State's MPOs.

No Build Condition, Option, Alternative, or Alternate means a transportation plan, program, or alternative involving no major capital investment, additionally known as the "do-nothing" option. The No Build condition typically includes the existing transportation system plus committed or already programmed improvements to the transportation system.

Non-Attainment Area means a geographic region of the United States that fails to meet National Ambient Air Quality Standards (NAAQS) for transportation related pollutants as designated by the Environmental Protection Agency (EPA).

Operating Expense means the total of all operating costs incurred during the reporting period.

Operating Subsidy means the revenue received through federal, state, and local cash grants or reimbursements to fulfill operating expense obligations not covered by fares or other revenues generated by the transit system.

Operational Improvement means a capital investment for the installation of traffic surveillance and control equipment, computerized signal systems, motorist information systems, integrated traffic control systems, incident management programs, and transportation demand management facilities, strategies, or programs.

Pandemic means the COVID-19 global coronavirus pandemic first identified in the latter half of calendar year 2019 leading to socioeconomic disruptions and a global economic recession bordering on economic depression.

Pathway means a hard surface path physically separated from the road with a grass or tree plot within a road right of way for the use of pedestrians, bicyclists, and other non-motorized users.

Peak Direction means the direction of higher demand during a peak commuting period.

Peak Hour means that one-hour period during which the maximum amount of travel occurs.

Policy Committee (PC) is a committee of the MPO which reviews and approves transportation policy. It is composed of local elected and appointed officials from area municipalities, Indiana University, and state and federal transportation agencies.

Preliminary Engineering (PE) means the first phase of a transportation improvement project which defines scope and project design.

Primary Arterial means a class of street serving major movement of traffic, typically carrying over 20,000 vehicles per day.

Primary Collectors means roadways that typically carry 3,000 to 10,000 vehicles per day.

PROTECT means the Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation (PROTECT) formula funds program involving preliminary engineering and design work, and other preconstruction activities; and construction, reconstruction, rehabilitation, and acquisition of real property (including land related to the project and improvements to land), environmental mitigation, and construction contingencies.

Public Mass Transportation Fund (PMTF) means a special fund created by the State of Indiana under state statute (I.C. 8-23-3-8) to promote and develop transportation within Indiana. The allocation of funds to Indiana public transit systems relies on a performance-based formula.

Racial Justice means the systematic fair treatment of people of all races that results in equitable opportunities and outcomes for everyone by ensuring that all people are able to achieve their full potential in life, regardless of race, ethnicity, or the community in which they live. A racial justice framework can move us from a reactive posture to a more powerful, proactive, and even preventive approach. The "Black Lives Matter" movement is an example of people coming together to promote and demand racial justice, and the MTP strives to follow its lead as a guiding principle.

Radial Routes means transit service patterns, in which most routes converge into and diverge from a central transfer point or hub, like spokes of a wheel. Routes timed to arrive and depart at the same time represent a "pulse system".

Railway Highway Crossing Program (RHCP) is a Federal Highway Administration program that provides funding for the elimination of hazards at railway-highway crossings.

Red Flag Investigation (RFI) identifies a project's potential impacts to nearby (1/2 mile) infrastructure, mining/mineral exploration, hazardous materials, water resources, ecological resources, and cultural resources to promote early and efficient consideration of these issues.

Regional Transit Authority means a special-purpose district organized as either a corporation chartered by statute, or a governmental agency, created for the purpose of providing public transportation within a specific region.

Revenue means all operating funds associated with the provision of transit service in the context of public transportation.

Roadway means any road, street, parkway, or freeway/expressway that includes right-of-way, bridges, railroad/highway crossings, tunnels, drainage structures, signs, guardrails, and protective structures in connection with highways.

Rural Transit (RT) means a local public agency transportation service provide by the Area 10 Agency on Aging offering service in Monroe, Lawrence, Owen, and Putnam Counties.

SAFETEA-LU refers to the Safe, Accountable, Flexible, Efficient Transportation Equity Act: a Legacy for Users. This is the five-year federal transportation program authorizing the annual funding for federal transportation programs and replaced TEA-21.

Secondary Arterial means a street typically carrying 10,000 to 20,000 vehicles per day.

Secondary Collector means roadways in Bloomington that typically carry less than 3,000 vehicles per day.

Sidewalk means a hard-surface path within the street right-of-way designated for the exclusive use of pedestrian traffic.

Strategic Highway Safety Plan (SHSP) means the *Indiana Strategic Highway Safety Plan* required under title 23 U.S.C. § 148 that identifies critical highway safety problems and opportunities for saving lives, reducing suffering and economic losses resulting from traffic crashes. The SHSP additionally coordinates the traffic safety activities of state agencies, municipal entities, and private highway safety organizations.

Signed Bike Routes means a street that is safe for use by both vehicles and bicycles without a designated bike facility. These routes have appropriate signage markings.

Social Justice means that all people should have equal access to wealth, health, well-being, justice, privileges, and opportunity regardless of their legal, political, economic, or other circumstances.

State Fiscal Year (FY) means the State of Indiana's twelve month period from July 1st to June 30th.

Statewide Transportation Improvement Program (STIP or INSTIP) means the official statewide, multimodal transportation plan developed through the statewide transportation planning process.

Surface Transportation Block Grant Program (STBG) means the FAST Act [FAST Act § 1109(a)] conversion of the Surface Transportation Program (STP) into the *Surface Transportation Block Grant Program* (STBG) that promotes flexibility in state and local transportation decisions and provides flexible funding to best address state and local transportation needs.

Sustainable Development means development that meets the needs of the present without compromising the ability of future generations to equitably meet their own environmental, economic, and social needs.

Sustainability means meeting our own present environmental, economic, and social needs without compromising the ability of future generations to meet their own environmental, economic, and social needs.

Thoroughfare Plan means the official plan for the designation and preservation of major public road rights-of-way in accordance with the Indiana Code (IC 36-7-4-506).

Technical Advisory Committee (TAC) is a committee of the MPO which provides technical advice on transportation projects and programs. It consists of planners, engineers, transit system managers, and other relevant managers from local public agencies from within an MPO metropolitan planning area.

TIF (Tax Increment Financing Funds) refers to taxes payable on assessed value in excess of taxes attributable to the assessed value constituting the base—the "base" being the assessed value of the property in the area that existed prior to the designation of the area as a designated redevelopment allocation area.

Transportation Alternatives (TA) means a set-aside of Fast Act STBG funding for transportation alternatives encompassing a variety of smaller-scale transportation projects such as pedestrian and bicycle facilities, recreational trails, safe routes to school projects, community improvements such as historic preservation and vegetation management, and environmental mitigation related to storm water and habitat connectivity. The FAST Act sets aside an average of \$844 million per year for TA. Unless a state opts out, it must use a specified portion of its TA funds for recreational trails projects.

Transportation Asset Management Plan (TAMP) refers to INDOT's 10-year tactical-level management plan which focuses on the achievement of strategic objectives through analysis, options development, programs, delivery mechanisms, and reporting mechanisms established under 23 CFR Part 490.

Transportation Demand Management (TDM) means strategies or actions taken to reduce or shift the peak-hour of travel demand or to shift the mode of travel demand. Typical actions to shift or reduce the peak-hour of travel demand involve programs to shift work hours, limit the trip generation of new development, and congestion tools. Typical actions to shift the mode of travel include transit fare subsidy programs, control of parking fees, and expansions of transit services, construction/designation of high occupancy vehicle lanes or preferential parking areas, and construction of pedestrian and bicycle facilities.

Transportation Equity Act for the 21st Century (TEA-21) means a former six-year federal ground transportation program covering highways, transit, and transportation enhancement activities. TEA-21 authorized annual funding for federal transportation programs prior to the approval of SAFETEA-LU in 2005.

Transportation Improvement Program (TIP) means the staged, multi-year, multimodal program of transportation projects which is consistent with the metropolitan transportation plan.

Transportation System Management (TSM) means a variety of low-cost capital investments or programs to preserve roadway capacity including signal system improvements, intersection improvements (adding turn lanes), access control policies, and transportation demand management strategies.

U.S. Environmental Protection Agency (USEPA) is a federal agency designated to protect human health and the environment.

Urbanized Area (UZA) means a statistical geographic area defined by the U.S. Census Bureau that consists of a central core and adjacent densely settled territory containing a population of at least 50,000 people.

Unified Planning Work Program (UPWP) means the document describing urban transportation and transportation related activities undertaken in an area during a specified period of time. The Metropolitan Planning Organization (MPO) prepares the UPWP.

Vision Zero means a multi-national road traffic safety program that aims to achieve a highway system with no fatalities or serious injuries involving road traffic.

Volume to Capacity (V/C) Ratio means the observed number of vehicles or persons passing a point on a lane, roadway, or travel-way compared to the maximum rate of flow at that point.

Wheel Tax means the motor vehicle excise surtax and wheel tax that are county option taxes on motor vehicles which provide revenue to counties, cities, and towns for road construction, reconstruction, repair, or maintenance of streets, roads, and bridges.

Appendix I: Self-Certification

To be completed in December 2024.



Appendix J: BMCMPO FY 2026-2030 TIP Adoption – Meeting Minutes

To be completed in 2025.



Appendix K: Public Participation Legal Notice

FOR IMMEDIATE RELEASE - DRAFTNovember 8, 2024

For more information, please contact:

Katie Gandhi, MPO Transportation Planner, katie.gandhi@bloomington.in.gov or 812-349-3588. Pat Martin, Senior Transportation Planner, martipa@bloomington.in.gov or 812-349-3580; or

Public Invited to Provide Input about Local Transportation Projects

Bloomington, Ind. -The Bloomington-Monroe County Metropolitan Planning Organization (BMCMPO) will hold a hybrid Public Information Meeting on **Thursday, December 5, from 6:00 to 8:00 p.m.** in the Bloomington City Hall Council Chambers with the goal of gaining public input for development of the **Fiscal Year 2026-2030** <u>Transportation Improvement Program (TIP)</u>.

Join Zoom Meeting

https://bloomington.zoom.us/j/8657231124?pwd=VG9sQWZsNTZpU1ZBa0lzdjJSNkQ5dz09

Meeting ID: 865 723 1124
Passcode: BMCMPO
Dial by your location
+1 312 626 6799 US (Chicago)

Find your local number: https://bloomington.zoom.us/u/ky1ihyfjN

The FY 2026-2030 TIP is a comprehensive list of planned and federally funded multi-modal transportation projects programmed for the Indiana Department of Transportation, Monroe County, Rural Transit, Bloomington Transit, and the City of Bloomington.

Development of the new TIP requires a public involvement process that includes a public review by the BMCMPO Citizens Advisory Committee, the Technical Advisory Committee, and adoption by the Policy Committee before submission to state and federal agencies for final approval. In providing feedback on the proposed list of TIP projects, meeting attendees will help shape the project investment priorities for the next five years.

Members of the public may submit comments regarding this draft document at the public meeting or directly to BMCMPO staff by email at mpo@bloomington.in.gov.

A copy of the *Draft FY 2026-2030 Transportation Improvement Program* is available for public review in a printed paper format at:

- City of Bloomington Planning and Transportation Department 401 N. Morton St. Ste. 130 Bloomington, IN 47404; or
- Online electronically and downloadable at: https://bloomington.in.gov/mpo/transportation-improvement-program

The BMCMPO will accept written comments during the ongoing public review period until December 9, 2024. Written comments can be submitted to:

Bloomington-Monroe County Metropolitan Planning Organization (BMCMPO) P.O. Box 100 Bloomington, IN 47402

The BMCMPO staff will document and share all public comments, questions, and concerns with the MPO's committees. The Technical Advisory and Citizens Advisory Committees will meet January 29, 2025 to recommend adoption of the Draft TIP, which the Policy Committee will vote to adopt on February 14, 2025.



Appendix L: FY 2024-2028 TIP Approval Letter

To be completed in 2025.



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