## Bloomington Common Council Special Fiscal Committee Meeting Wednesday, July 23, 2025 1:00 pm

McCloskey Room (#135), Showers Building, 401 N. Morton Street The public may also access the meeting at the following link:

https://bloomington.zoom.us/j/83807379284?pwd=s1pCibwgy8Y8DTP019MMPRerjsYu1n.1

**Chair: Isabel Piedmont-Smith** 

## Agenda:

- 1. Agenda review and approval
- 2. 2026 budget presentations and budget book
  - Updates from Controller McClellan and Deputy Mayor Knapp
  - Final recommendations from the Committee
- 3. Preparation of Council Office budget memo and presentation
- 4. Elected officials' salary ordinance preparation
- 5. Continued review of the various city accounts, allowed expenditures, current uses, etc.
- 6. Ideas for ongoing budget oversight
- 7. Public Comment
- 8. Scheduling future meetings
- 9. Adjournment

## REMINDER: Charge of the Special Fiscal Committee:

- 1. Work closely with the Controller to:
  - o Create a timeline and activity framework for the yearly budgeting calendar
  - o Track progress of the yearly budget and report back to the whole council.
  - o Track fund balances (esp. TIF, CRED, Bonds, etc.)
  - Recommend scheduling of specific budget related discussions, presentations, and education for the full council.
- 2. Be responsible for supporting Council Staff with the 2026 Council Budget and presentation of that budget.
- 3. Continue the work started by the Ad-Hoc Salary Committee to fine-tune the Elected Salary Framework. The Special Fiscal Committee will be responsible for bringing forward the Elected Salary Ordinance for FY2026.
- 4. Explore and recommend improvements to the budgeting process.

Bloomington City Special Fiscal Committee meetings can be watched on the following websites:

- Community Action Television Services (CATS) <a href="https://catvstv.net">https://catvstv.net</a>
- YouTube <a href="https://youtube.com/@citybloomington">https://youtube.com/@citybloomington</a>

Background materials and packets are available at <a href="https://bloomington.in.gov/council/fiscal-committee/meetings?year=2025">https://bloomington.in.gov/council/fiscal-committee/meetings?year=2025</a>

Pursuant to applicable law and policy, the following details are provided regarding the officers serving on this committee:

- Committee Members: Isabel Piedmont-Smith (Chair), Isak Nti Asare, Dave Rollo, Hopi Stosberg
- Appointed by: Council President
- Term: Beginning 2/19/2025; Expiration 2/18/2026